

*Gobierno del Estado  
Libre y Soberano de Chihuahua*



Registrado como  
Artículo  
de segunda Clase de  
fecha 2 de Noviembre  
de 1927

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Responsable: La Secretaría General de Gobierno. Se publica los Miércoles y Sábados.

Chihuahua, Chih., sábado 02 de enero de 2016.

**No. 1**

***Folleto Anexo***

**PRESUPUESTO DE EGRESOS  
PARA EL EJERCICIO FISCAL 2016  
DEL MUNICIPIO DE URUACHI**

**PRESIDENCIA MUNICIPAL  
URUACHI, CHIH.**

**CERTIFICACION**

LA QUE SUSCRIBE C. ROSA EMMA LUCERO RASCON, SECRETARIA DEL H. AYUNTAMIENTO CONSTITUCIONAL DE URUACHI, DISTRITO RAYON, ESTADO DE CHIHUAHUA **HACE CONSTAR Y CERTIFICA:** QUE EN SESIÓN EXTRAORDINARIA DE CABILDO ACTA NÚMERO 33, REALIZADA CON FECHA 29 DE DICIEMBRE DEL AÑO 2015, EN UNO DE SUS PUNTOS A LA LETRA DICE LO SIGUIENTE:

"EL C. PRESIDENTE MUNICIPAL ANTONIO RUIZ MARTÍNEZ, PRESENTA A CONSIDERACIÓN DEL H. AYUNTAMIENTO EL **PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2016**, PRESENTADO POR GRUPO, OBJETO DE GASTO DETALLADO, POR UNIDAD ADMINISTRATIVA Y POR DEPENDENCIA EN EL CÚAL SE INCLUYE TABULADOR Y PLANTILLA DE EMPLEADOS; DE ACUERDO A LA LEY DE INGRESOS APROBADA PARA EL MUNICIPIO DE URUACHI, POR EL H. CONGRESO DEL ESTADO, ASÍ COMO TAMBIÉN DANDO CUMPLIMIENTO AL ARTÍCULO 28, FRACCIÓN XIII, DEL CÓDIGO MUNICIPAL PARA EL ESTADO DE CHIHUAHUA, DE LA SIGUIENTE MANERA:

**PRESUPUESTO DE EGRESOS 2016**

|      |   |                             |
|------|---|-----------------------------|
| I    | SERVICIOS PERSONALES  | 13,638,832.03               |
| II   | MATERIALES Y SUMINISTROS  | 1,844,373.63                |
| III  | SERVICIOS GENERALES   | 2,027,020.37                |
| IV   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS              | 1,980,872.07                |
| V    | BIENES MUEBLES  | 5,000.00                    |
| VI   | BIENES INMUEBLES  | 0.00                        |
| VII  | OBRAS PÚBLICAS Y CONSTRUCCIONES EN PROCESO                          | 3,319,591.00                |
| VIII | DEUDA PÚBLICA PRESUPUESTADA   | 467,921.80                  |
|      | <b>SUBTOTAL</b>   | <b><u>23,283,610.90</u></b> |
| IX   | APORTACIONES DE LA FEDERACION A LOS ESTADOS Y MUNICIPIOS ( RAMO 33) |                             |
|      |   | 23,855,371.10               |
|      | F.I.S.M.  | 19,304,176.00               |
|      | F.A.F.M.  | 4,551,195.10                |
|      | <b>GRAN TOTAL:</b>  | <b><u>47,138,982.00</u></b> |

Y EN EL ACUERDO NUMERO 2, DE LA MISMA ACTA A LA LETRA DICE LO SIGUIENTE:

**"ACUERDO SEGUNDO:** EL H. AYUNTAMIENTO POR UNANIMIDAD, APRUEBAN EL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2016, EN TODAS SUS PARTES, ASÍ COMO TAMBIÉN SEA REMITIDO A LA SECRETARÍA DE GOBERNACIÓN DEL ESTADO DE CHIHUAHUA, PARA SU PUBLICACIÓN EN EL PERIÓDICO OFICIAL". LEVANTÁNDOSE AL EFECTO LA PRESENTE ACTA.

SE EXPIDE LA PRESENTE PARA LOS USOS Y FINES LEGALES A QUE HAYA LUGAR, EN URUACHI, CHIHUAHUA, A LOS 29 DÍAS DEL MES DE DICIEMBRE DEL AÑO 2015. DOY FE. ---

ATENTAMENTE  
SECRETARIA DEL H. AYUNTAMIENTO

C. ROSA EMMA LUCERO RASCON.

**H. AYUNTAMIENTO DE: URUACHI**  
**PRESUPUESTO DE EGRESOS 2016**

|          |      |   |                                    |
|----------|------|---|------------------------------------|
| 5.1.1    | I    | SERVICIOS PERSONALES  | 13,638,832.03                      |
| 5.1.2    | II   | MATERIALES Y SUMINISTROS  | 1,844,373.63                       |
| 5.1.3    | III  | SERVICIOS GENERALES   | 2,027,020.37                       |
| 5.2      | IV   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS              | 1,980,872.07                       |
| 1.2.4    | V    | BIENES MUEBLES  | 5,000.00                           |
| 1.2.3    | VI   | BIENES INMUEBLES  | 0.00                               |
| 1.2.3    | VII  | OBRAS PÚBLICAS Y CONSTRUCCIONES EN PROCESO                          | 3,319,591.00                       |
| 5.4.1    | VIII | DEUDA PÚBLICA PRESUPUESTADA   | 467,921.80                         |
|          |      | <b>SUBTOTAL</b>   | <b><u>23,283,610.90</u></b>        |
| 5.3.2    | IX   | APORTACIONES DE LA FEDERACION A LOS ESTADOS Y MUNICIPIOS ( RAMO 33) | 23,855,371.10                      |
| 5.3.2.1. |      | F.I.S.M.  | 19,304,176.00                      |
| 5.3.2.1. |      | F.A.F.M.  | 4,551,195.10                       |
|          |      | <b>GRAN TOTAL:</b>  | <b><u><u>47,138,982.00</u></u></b> |

**H. AYUNTAMIENTO DE: URUACHI  
PRESUPUESTO DE EGRESOS 2016**

|   |               |
|---|---------------|
| 5111 REMUNERACION DE PERSONAL DE CARÁCTER PERMANENTE                | 12,582,740.46 |
| 5112 REMUNERACIONES DE PERSONAL DE CARÁCTER TRANSITORIO             | 55,000.00     |
| 5113 REMUNERACIONES ADICIONALES Y ESPECIALES                        | 313,648.35    |
| 5114 PAGOS POR CONCEPTO DE SEGURIDAD SOCIAL                         | 255,683.22    |
| 5133 SERVICIOS LEGALES, DE CONTABILIDAD , AUDITORIA Y RELACIONADAS. | 431,760.00    |
| 5121 PAPELERÍA Y ARTICULOS DE ESCRITORIO                            | 172,800.00    |
| 5121 ELABORACIÓN E IMPRESIÓN DE VALORES                             | 10,000.00     |
| 5124 MATERIALES DE MANTENIMIENTO                                    | 1,527,573.63  |
| 5121 OTROS MATERIALES Y SUMINISTROS                                 | 134,000.00    |
| 5132 SERVICIOS DE ARRENDAMIENTO                                     | 389,000.00    |
| 5131 SERVICIOS BASICOS  | 980,000.00    |
| 5139 DIFUSIÓN E INFORMACIÓN   | 15,000.00     |
| 5133 SERVICIO DE ASESORÍA, ESTUDIO E INVESTIGACIÓN                  | 70,000.00     |
| 5134 GASTOS COMERCIALES, FINANCIEROS Y DE SEGUROS                   | 96,941.09     |
| 5135 MANTENIMIENTO, REPARACIÓN DE EQUIPO Y VEHICULOS                | 233,079.28    |
| 5135 MANTENIMIENTO DE OBRAS   | 78,000.00     |
| 5138 ACTIVIDADES CIVICAS Y REUNIONES OFICIALES                      | 165,000.00    |
| 5241 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS         | 1,980,872.07  |
| 1241 MOBILIARIO Y EQUIPO DE OFICINA                                 | 5,000.00      |
| 1246 MAQUINARIA Y EQUIPO  | 0.00          |
| 1244 EQUIPO DE TRANSPORTE   | 0.00          |
| 1241 OTROS BIENES CAPITALIZABLES                                    | 0.00          |
| 1239 EDIFICIOS  | 0.00          |
| 1231 TERRENOS   | 0.00          |
| 1235 CONSTRUCCIONES DE EDIFICIOS                                    | 0.00          |
| 1235 CONSTRUCCIONES DE ESCUELAS                                     | 0.00          |
| 1235 CONSTRUCCIONES DE DRENAJE Y ALCANTARILLADO                     | 0.00          |
| 1235 CONSTRUCCIONES DE OBRAS DE AGUA POTABLE                        | 0.00          |
| 1235 CONSTRUCCIONES DE VIALIDADES                                   | 0.00          |
| 1235 CONSTRUCCIONES DE PLAZAS, JARDINES Y MONUMENTOS                | 0.00          |
| 1235 CONSTRUCCIONES DE ALUMBRADO PÚBLICO Y REDES DE ELECTRIFICACIÓN | 0.00          |
| 1235 CONST. DE LINEAS Y REDES DE COMUNICACIÓN                       | 0.00          |
| 1235 OTRAS OBRAS  | 3,319,591.00  |
| 5411 DEUDA PÚBLICA PRESUPUESTADA                                    | 467,921.80    |
| 5321 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL                      | 19,304,176.00 |
| 5321 FONDO DE APORTACIONES PARA EL FORATALECIMIENTO MUNICIPAL       | 4,551,195.10  |

**GRAN TOTAL 47,138,982.00**

**MUNICIPIO DE URUACHI**  
**PRESUPUESTO DE EGRESOS 2016**  
**CLASIFICACION POR OBJETO DEL GASTO**  
**GRUPO I**

|       |  |      |      |   |                                 |                      |                      |
|-------|--|------|------|---|---------------------------------|----------------------|----------------------|
| 5.1   |  |      |      |   | <b>GASTOS DE FUNCIONAMIENTO</b> |                      |                      |
| 5.1.1 | <b>SERVICIOS PERSONALES</b>  |      |      |   |                                 |                      | <b>13,638,832.03</b> |
|       | <b>REMUNERACION DE PERSONAL DE CARÁCTER PERMANENTE</b>               |      |      |   |                                 |                      | <b>12,582,740.46</b> |
| 5111  | <b>REMUNERACION DE PERSONAL DE CARÁCTER PERMANENTE</b>               |      |      |   |                                 | <b>12,582,740.46</b> |                      |
| 5111  | 1131   | 0000 | 0000 | SUELDO BASE                                     | 9,012,291.52                    |                      |                      |
| 5113  | 0000   | 0000 | 0000 | GRATIFICACIONES                                 | 0.00                            |                      |                      |
| 5113  | 0000   | 0000 | 0000 | COMPENSACIONES GARANTIZADAS                     | 991,929.98                      |                      |                      |
| 5115  | 1323   | 0000 | 0000 | COMPENSACIONES POR HORAS EXTRAS Y SUPLENCIAS    | 0.00                            |                      |                      |
| 5113  | 0000   | 0000 | 0000 | PRIMA VACACIONAL                                | 142,250.07                      |                      |                      |
| 5113  | 1341   | 0000 | 0000 | PRIMA DE ANTIGUEDAD                             | 0.00                            |                      |                      |
| 5115  | 0000   | 0000 | 0000 | GRATIFICACIÓN ANUAL                             | 1,096,954.11                    |                      |                      |
| 5111  | 1111   | 0000 | 0101 | DIETAS RIGIDORES Y SINDICO                      | 1,339,314.77                    |                      |                      |
|       | <b>REMUNERACIONES DE PERSONAL DE CARÁCTER TRANSITORIO</b>            |      |      |   |                                 |                      | <b>55,000.00</b>     |
|       | <b>REM. DE PERSONAL DE CARÁCTER TRANSITORIO</b>                      |      |      |   |                                 | <b>55,000.00</b>     |                      |
| 5112  | 0000   | 0000 | 0000 | HONORARIOS ASIMILADOS A SUELDOS                 |                                 |                      |                      |
| 5112  | 1221   | 0000 | 0000 | TRABAJOS EVENTUALES                             | 55,000.00                       |                      |                      |
| 5112  | 0000   | 0000 | 0000 | DESEMPEÑO DE INTERINATOS                        | 0.00                            |                      |                      |
| 5112  | 0000   | 0000 | 0000 | GRATIFICACIONES                                 | 0.00                            |                      |                      |
| 5112  | 0000   | 0000 | 0000 | GRATIFICACION ANUAL                             | 0.00                            |                      |                      |
| 5112  | 0000   | 0000 | 0000 | VACACIONES                                      | 0.00                            |                      |                      |
| 5112  | 0000   | 0000 | 0000 | PRIMA VACACIONAL                                | 0.00                            |                      |                      |
|       | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>                       |      |      |   |                                 |                      | <b>313,648.35</b>    |
|       | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>                       |      |      |   |                                 | <b>313,648.35</b>    |                      |
| 5137  | 3751   | 0000 | 0000 | VIATICOS Y GASTOS DE TRANSPORTE                 | 247,000.00                      |                      |                      |
| 5138  | 3851   | 0000 | 0000 | GASTOS DE REPRESENTACION                        | 6,000.00                        |                      |                      |
| 5115  | 1522   | 0000 | 0000 | INDEMNIZACIONES                                 | 60,648.35                       |                      |                      |
|       | <b>PAGOS POR CONCEPTO DE SEGURIDAD SOCIAL</b>                        |      |      |   |                                 |                      | <b>255,683.22</b>    |
| 5115  | <b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>                      |      |      |   |                                 | <b>255,683.22</b>    |                      |
| 5115  | 1593   | 0000 | 0000 | PAGOS SERVICIOS MEDICOS                         | 255,683.22                      |                      |                      |
| 5115  | 0000   | 0000 | 0000 | CUOTAS AL IMSS                                  | 0.00                            |                      |                      |
| 5115  | 0000   | 0000 | 0000 | CUOTAS PARA EL FONDO DE RETIRO                  | 0.00                            |                      |                      |
| 5133  | <b>SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADAS.</b> |      |      |   |                                 |                      | <b>431,760.00</b>    |
| 5133  | <b>SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADAS.</b> |      |      |   |                                 | <b>431,760.00</b>    |                      |
| 5133  | 3311   | 0000 | 0000 | SERVICIOS DE ASESORIA CONTABLE Y ADMINISTRATIVA | 331,760.00                      |                      |                      |
| 5133  | 3311   | 0000 | 0000 | SERVICIOS DE ASESORIA LEGAL                     | 100,000.00                      |                      |                      |

## GRUPO II

|             |  |   |      |  |            |                     |
|-------------|--|---|------|--|------------|---------------------|
| <b>512</b>  | <b>MATERIALES Y SUMINISTROS</b>            |   |      |  |            | 1,844,373.63        |
| <b>5121</b> | <b>PAPELERÍA Y ARTICULOS DE ESCRITORIO</b> |   |      |  |            | <u>172,800.00</u>   |
| <b>5121</b> | <b>PAPELERÍA Y ARTICULOS DE ESCRITORIO</b> |   |      |  |            | <u>172,800.00</u>   |
| 5121        | 2111                                       | 0000                                      | 0000 | MATERIAL DE OFICINA                      | 39,500.00  |                     |
| 5121        | 2141                                       | 0000                                      | 0000 | MATERIAL PARA COMPUTADORA                | 33,800.00  |                     |
| 5133        | 3311                                       | 0000                                      | 0000 | MATERIAL DE IMPRENTA                     | 10,500.00  |                     |
| 5121        | 2151                                       | 0000                                      | 0000 | LIBROS Y REVISTAS                        | 0.00       |                     |
| 5121        | 2151                                       | 0000                                      | 0000 | PERIODICOS Y SUSCRIPCIONES               | 40,000.00  |                     |
| 5121        | 2141                                       | 0000                                      | 0000 | PAPELERIA TRANSITO                       | 0.00       |                     |
| 5121        | 2111                                       | 0000                                      | 0000 | OTROS                                    | 0.00       |                     |
| 5121        | 2111                                       | 0000                                      | 0000 | PAPELERIA DE ESCRITORIO                  | 0.00       |                     |
| 5121        | 2141                                       | 0000                                      | 0000 | MATERIAL PARA IMPRESORAS                 | 28,000.00  |                     |
| 5133        | 3361                                       | 0000                                      | 0000 | IMPRESION DE FORMAS                      | 21,000.00  |                     |
| <b>512</b>  | <b>ELABORACIÓN E IMPRESIÓN DE VALORES</b>  |   |      |  |            | 10,000.00           |
| <b>5133</b> | <b>00</b>                                  | <b>ELABORACIÓN E IMPRESIÓN DE VALORES</b> |      |  |            | <u>10,000.00</u>    |
| 5133        | 3361                                       | 0000                                      | 0000 | POLIZAS DE INGRESOS Y EGRESOS            | 5,000.00   |                     |
| 5133        | 3361                                       | 0000                                      | 0000 | OTROS VALORES                            | 5,000.00   |                     |
| 5133        | 3361                                       | 0000                                      | 0000 | PAPELERIA OFICIAL DE TRANSITO            | 0.00       |                     |
| <b>512</b>  | <b>MATERIALES DE MANTENIMIENTO</b>         |   |      |  |            | 1,527,573.63        |
| <b>5129</b> | <b>MATERIALES DE MANTENIMIENTO</b>         |   |      |  |            | <u>1,527,573.63</u> |
| 5129        | 2961                                       | 0000                                      | 0000 | NEUMATICOS Y CAMARAS                     | 485,573.63 |                     |
| 5126        | 2811                                       | 0000                                      | 0000 | COMBUSTIBLES                             | 812,000.00 |                     |
| 5126        | 2811                                       | 0000                                      | 0000 | LUBRICANTES Y ADITIVOS                   | 20,000.00  |                     |
| 5121        | 2161                                       | 0000                                      | 0000 | MATERIAL DE LIMPIEZA                     | 18,000.00  |                     |
| 5121        | 2161                                       | 0000                                      | 0000 | MATERIAL ELECTRICO                       | 7,000.00   |                     |
| 5129        | 2961                                       | 0000                                      | 0000 | REFACC.,ACCESORIOS,HERRAMIENTAS MENORES  | 105,000.00 |                     |
| 5121        | 2161                                       | 0000                                      | 0000 | ARTICULOS PARA EXTINCION DE INCENDIOS    | 0.00       |                     |
| 5121        | 2161                                       | 0000                                      | 0000 | PINTURAS                                 | 12,000.00  |                     |
| 5121        | 2161                                       | 0000                                      | 0000 | MATERIALES PARA INSTALACIONES            | 0.00       |                     |
| 5129        | 2961                                       | 0000                                      | 0000 | NEUMATICOS Y CAMARAS DE TRANSITO         | 0.00       |                     |
| 5121        | 2161                                       | 0000                                      | 0000 | MATERIALES FERRETERIA                    | 68,000.00  |                     |
| 5121        | 2161                                       | 0000                                      | 0000 | OTROS GTOS. MANTENIMIENTO TRANSITO       | 0.00       |                     |
| 5121        | 2161                                       | 0000                                      | 0000 | GAS                                      | 0.00       |                     |
|             |  |   |      |  | 0.00       |                     |
| <b>514</b>  | <b>OTROS MATERIALES Y SUMINISTROS</b>      |   |      |  |            | 134,000.00          |
| <b>514</b>  | <b>00</b>                                  | <b>OTROS MATERIALES Y SUMINISTROS</b>     |      |  |            | <u>134,000.00</u>   |
| 5127        | 2711                                       | 0000                                      | 0000 | VESTUARIOS, UNIFORMES Y BLANCOS          | 9,000.00   |                     |
| 5127        | 2721                                       | 0000                                      | 0000 | PRENDAS DE PROTECCION                    | 10,000.00  |                     |
| 5127        | 2711                                       | 0000                                      | 0000 | MATERIAL PARA DEPORTES                   | 0.00       |                     |
| 5136        | 3841                                       | 0000                                      | 0000 | MATERIAL DE FOTO, CINE Y GRABACION       | 5,000.00   |                     |
| 5121        | 2171                                       | 0000                                      | 0000 | MATERIAL DIDACTICO                       | 5,000.00   |                     |
| 5121        | 2151                                       | 0000                                      | 0000 | MATERIAL DE SEÑALAMIENTO                 | 5,000.00   |                     |
| 5121        | 2151                                       | 0000                                      | 0000 | MUNICIONES Y REPUESTOS PARA ARMAS        | 0.00       |                     |
| 5121        | 2151                                       | 0000                                      | 0000 | OTROS MATERIALES DE SEGURIDAD PUBLICA    | 0.00       |                     |
| 5121        | 2151                                       | 0000                                      | 0000 | MATERIAL DE BOTIQUIN                     | 0.00       |                     |
| 5122        | 2211                                       | 0000                                      | 0000 | ALIMENTACION DE PERSONAS                 | 40,000.00  |                     |
| 5129        | 2911                                       | 0000                                      | 0000 | UTENSILIOS PARA EL SERVICIO DE ALIMENTOS | 0.00       |                     |

|      |      |      |      |                                       |           |
|------|------|------|------|---------------------------------------|-----------|
| 5122 | 2211 | 0000 | 0000 | ALIMENTACION DE ANIMALES              | 0.00      |
| 5127 | 2721 | 0000 | 0000 | EQUIPO Y ENSERES PARA ANIMALES        | 0.00      |
| 5127 | 2721 | 0000 | 0000 | ARTICULOS VETERINARIOS                | 0.00      |
| 5127 | 2721 | 0000 | 0000 | MATERIAL PARA PROGRAMAS AGROPECUARIOS | 0.00      |
| 5125 | 2521 | 0000 | 0000 | PLAGUICIDAS, ABONOS Y FERTILIZANTES   | 20,000.00 |
| 5127 | 2721 | 0000 | 0000 | ARTICULOS DE BIBLIOTECA               | 0.00      |
| 5122 | 2211 | 0000 | 0000 | ESTANCIA DE REOS                      | 10,000.00 |
| 5127 | 2721 | 0000 | 0000 | MATERIAL Y SUMINISTRO VARIOS          | 20,000.00 |
| 5127 | 2721 | 0000 | 0000 | MATERIAL PARA TRANSITO                | 0.00      |
|      | 5127 | 2721 | 0000 | MATERIAL PARA OBRAS PUBLICAS          | 5,000.00  |
|      | 5127 | 2721 | 0000 | PERSIANAS CORTINAS Y CORTINEROS       | 5,000.00  |
|      | 5127 | 2721 | 0000 | MATERIAL PARA TALLERES                | 0.00      |
| 514  | 00   |      | 0024 | OTROS                                 | 0.00      |

## GRUPO III

|             |  |  |             |   |                   |                     |
|-------------|--|--|-------------|---|-------------------|---------------------|
| <b>513</b>  | <b>SERVICIOS GENERALES</b>                           |  |             |   |                   | <b>2,027,020.37</b> |
| <b>5132</b> | <b>SERVICIOS DE ARRENDAMIENTO</b>                    |  |             |   |                   | <b>389,000.00</b>   |
| <b>5132</b> | <b>00</b>  | <b>SERVICIOS DE ARRENDAMIENTO</b>                    |             |   |                   | <b>389,000.00</b>   |
|             | <b>5132</b>  | <b>3221</b>  | <b>0000</b> | <b>ARRENDAMIENTO DE EDIFICIOS Y LOCALES</b>                   | <b>173,000.00</b> |                     |
|             |  | <b>3221</b>  | <b>0000</b> | <b>ARRENDAMIENTOS, MAQUINA Y EQUIPO</b>                       | <b>12,000.00</b>  |                     |
|             |  | <b>3221</b>  | <b>0000</b> | <b>ARRENDAMIENTOS Y EQUIPO DE TRANSPORTE</b>                  | <b>48,000.00</b>  |                     |
|             |  | <b>3221</b>  | <b>0000</b> | <b>ARRENDAMIENTOS VARIOS</b>                                  | <b>0.00</b>       |                     |
|             |  | <b>3221</b>  | <b>0000</b> | <b>ARRENDAMIENTOS TERRENOS Y BODEGAS</b>                      | <b>156,000.00</b> |                     |
|             |  | <b>3221</b>  | <b>0000</b> | <b>COSTO ADMTVO. DEL IMPTO. S/T. DE DOMINIO</b>               | <b>0.00</b>       |                     |
|             |  | <b>3221</b>  | <b>0000</b> | <b>ADAPTACION DE LOCALES</b>                                  | <b>0.00</b>       |                     |
|             |  | <b>3221</b>  | <b>0000</b> | <b>OTROS</b>  | <b>0.00</b>       |                     |
| <b>5134</b> | <b>SERVICIOS BASICOS</b>                             |  |             |   |                   | <b>980,000.00</b>   |
| <b>5134</b> | <b>00</b>  | <b>SERVICIOS BASICOS</b>                             |             |   |                   | <b>980,000.00</b>   |
|             | <b>5131</b>  | <b>3141</b>  | <b>0000</b> | <b>SERVICIO POSTAL, TELEGRAFICO Y MENSAJERÍA</b>              | <b>5,000.00</b>   |                     |
|             |  | <b>3141</b>  | <b>0000</b> | <b>SERVICIO TELEFONICO Y TELEFAX</b>                          | <b>144,000.00</b> |                     |
|             |  | <b>3111</b>  | <b>0000</b> | <b>ENERGIA ELECTRICA</b>                                      | <b>610,000.00</b> |                     |
|             |  | <b>3131</b>  | <b>0000</b> | <b>SERVICIO DE AGUA POTABLE</b>                               | <b>1,000.00</b>   |                     |
|             | <b>5134</b>  | <b>3471</b>  | <b>0000</b> | <b>FLETES, MANIOBRAS Y ALMACENAJES</b>                        | <b>30,000.00</b>  |                     |
|             |  | <b>3381</b>  | <b>0000</b> | <b>SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUMIGACIÓN</b> | <b>0.00</b>       |                     |
|             |  | <b>3171</b>  | <b>0000</b> | <b>SERVICIO DE VIGILANCIA</b>                                 | <b>0.00</b>       |                     |
|             | <b>5139</b>  | <b>3924</b>  | <b>0000</b> | <b>PLACAS Y TENENCIAS</b>                                     | <b>10,000.00</b>  |                     |
|             |  | <b>3181</b>  | <b>0000</b> | <b>SKY</b>  | <b>10,000.00</b>  |                     |
|             | <b>5132</b>  | <b>3171</b>  | <b>0000</b> | <b>SERVICIO DE INTERNET</b>                                   | <b>270,000.00</b> |                     |
|             |  | <b>DIFUSIÓN E INFORMACIÓN</b>                        |             |   |                   | <b>15,000.00</b>    |
| <b>5136</b> |  | <b>DIFUSIÓN E INFORMACIÓN</b>                        |             |   |                   | <b>15,000.00</b>    |
|             | <b>5136</b>  | <b>3613</b>  | <b>0000</b> | <b>IMPRESIONES</b>  | <b>5,000.00</b>   |                     |
|             |  | <b>3613</b>  | <b>0000</b> | <b>AVISOS OFICIALES</b>                                       | <b>5,000.00</b>   |                     |
|             |  | <b>3613</b>  | <b>0000</b> | <b>PROMOCION SOCIAL Y CULTURAL</b>                            | <b>5,000.00</b>   |                     |
| <b>5133</b> | <b>SERVICIO DE ASESORÍA, ESTUDIO E INVESTIGACIÓN</b> |  |             |   |                   | <b>70,000.00</b>    |
| <b>5133</b> | <b>00</b>  | <b>SERVICIO DE ASESORÍA, ESTUDIO E INVESTIGACIÓN</b> |             |   |                   | <b>70,000.00</b>    |
|             | <b>5133</b>  | <b>3121</b>  | <b>0000</b> | <b>ESTUDIO, INVESTIGACIONES Y PROYECTOS</b>                   | <b>20,000.00</b>  |                     |
|             |  | <b>3321</b>  | <b>0000</b> | <b>AVALUOS TECNICOS DE PREDIOS</b>                            | <b>0.00</b>       |                     |
|             |  | <b>3311</b>  | <b>0000</b> | <b>OTROS. (JURIDICO )</b>                                     | <b>50,000.00</b>  |                     |

GASTOS COMERCIALES, FINANCIEROS Y DE SEGUROS

96,941.09

|  |  |  |      |   |                   |
|--|--|--|------|---|-------------------|
| 5134   | 00   | <b>GASTOS COMERCIALES, FINANCIEROS Y DE SEGUROS</b>    |      |   | <u>96,941.09</u>  |
| 5134   | 3411   | 0000   | 0000 | INTERESES,DESCTOS..OTROS SERV. BANCARIOS                  | 36,000.00         |
| 5134   | 3451   | 0000   | 0000 | SEGUROS Y FIANZAS   | 41,941.09         |
| 5134   | 3451   | 0000   | 0000 | IMPUESTOS DE IMPORTACION                                  | 0.00              |
| 5133   | 3311   | 0000   | 0000 | GASTOS JUDICIALES Y NOTARIALES                            | 5,000.00          |
| 5134   | 3411   | 0000   | 0000 | FLETES, MANIOBRAS Y ALMACENAJE                            | 0.00              |
| 5134   | 3411   | 0000   | 0000 | DIFERENCIAS EN CAMBIOS                                    | 15,000.00         |
| 5134   | 3411   | 0000   | 0000 | SERV. LAVANDERIA, LIMPIEZA,HIG. Y FUMIG.                  | 0.00              |
| 5134   | 3411   | 0000   | 0000 | SERVICIO DE VIGILANCIA                                    | 0.00              |
| 5134   | 3411   | 0000   | 0000 | MULTAS FEDERALES NO FISCALES                              | 0.00              |
| <b>MANTENIMIENTO, REPARACIÓN DE EQUIPO Y VEHICULOS</b> |  |  |      |   | <u>233,079.28</u> |
| 5135   | 00   | <b>MANTENIMIENTO, REPARACIÓN DE EQUIPO Y VEHICULOS</b> |      |   | <u>233,079.28</u> |
| 5135   | 3551   | 0000   | 0000 | MANTENIMIENTO Y REPARACION DE VEHICULOS                   | 200,000.00        |
| 5135   | 3521   | 0000   | 0000 | MANT. Y REPARACION DE EQUIPO,MOB. DE OF.                  | -                 |
| 5135   | 3571   | 0000   | 0000 | MANT. Y REP. DE MAQUINARIA Y EQ. PESADO                   | -                 |
| 5135   | 3531   | 0000   | 0000 | MANT. Y REP. DE EQUIPO DE COMPUTO                         | 19,079.28         |
| 5135   | 3571   | 0000   | 0000 | SERVICIO DE RADIO Y TELECOMUNICACION                      | -                 |
| 5135   | 3571   | 0000   | 0000 | MTO. DE AIRE ACONDICIONADO Y REF                          | -                 |
| 5135   | 3571   | 0000   | 0000 | MTO. Y REP. DE EQUIPO DE COMUNICACION S.                  | 14,000.00         |
| 5135   | 3521   | 0000   | 0000 | MTO. DE COPIADORA   | -                 |
| <b>MANTENIMIENTO DE OBRAS</b>                          |  |  |      |   | <u>78,000.00</u>  |
| 5124   | 00   | <b>MANTENIMIENTO DE OBRAS</b>                          |      |   | <u>78,000.00</u>  |
| 5124   | 2491   | 0000   | 0000 | CONSERVACION Y REP. EDIFICIOS PUBLICOS                    | 8,000.00          |
| 5129   | 2911   | 0000   | 0000 | REPARACION Y MANTENIMIENTO DE VIALIDADES                  | 10,000.00         |
| 5124   | 2461   | 0000   | 0000 | REP. Y MANT. DE ALUMBRADO PUBLICO                         | 5,000.00          |
| 5129   | 2911   | 0000   | 0000 | REP. Y MANT. DE PARQUES, JARDINES, GLORIETAS Y MONUMENTOS | 5,000.00          |
| 5132   | 3261   | 0000   | 0000 | REP. Y MANT. DE CAMINOS VECINALES                         | 5,000.00          |
| 5124   | 2491   | 0000   | 0000 | CONSTRUCCIONES TEMPORALES                                 | 0.00              |
| 5135   | 3511   | 0000   | 0000 | OBRAS HIDRAULICAS   | 5,000.00          |
| 5124   | 2491   | 0000   | 0000 | LÓCALES Y DEPORTE Y RECREACIÓN                            | 0.00              |
| 5135   | 3511   | 0000   | 0000 | DRENAJE Y ALCANTARILLADO                                  | 0.00              |
| 5112   | 1221   | 0000   | 0000 | MANTENIMIENTO DE ESCUELAS                                 | 10,000.00         |
| 5124   | 2431   | 0000   | 0000 | MANTENIMIENTO DE PANTEON                                  | 10,000.00         |
| 5124   | 2491   | 0000   | 0000 | REPARACION Y MANTENIMIENTO DE IGLESIAS                    | 20,000.00         |
| <b>ACTIVIDADES CIVICAS Y REUNIONES OFICIALES</b>       |  |  |      |   | <u>165,000.00</u> |
| 5138   | <b>ACTIVIDADES CIVICAS Y REUNIONES OFICIALES</b> |  |      | <u>165,000.00</u>   |                   |
| 5138   | 3811   | 0000   | 0000 | GASTOS DE CEREMONIAL Y DE ORDEN SOCIAL                    | 60,000.00         |
| 5138   | 3831   | 0000   | 0000 | CONGRESOS, CONVENCIONES Y EXPOSICIONES                    | 15,000.00         |
| 5138   | 3824   | 0000   | 0000 | ACTIVIDADES CIVICAS Y FESTIVIDADES                        | 30,000.00         |
| 5138   | 3812   | 0000   | 0000 | ATENCIÓN A VISITANTES                                     | 45,000.00         |
| 5138   | 3824   | 0000   | 0000 | OTRAS FESTIVIDADES  | 15,000.00         |



## GRUPO IV

|            |  |   |      |   |                     |
|------------|--|---|------|---|---------------------|
| <b>530</b> | <b>SUBSIDIOS Y APOYOS</b>                                      |   |      |   | <b>1,980,872.07</b> |
| <b>5.2</b> | <b>TRANSFERENCIAS, ASIGNACIONES , SUBSIDIOS Y OTRAS AYUDAS</b> |   |      |   | <b>1,980,872.07</b> |
| <b>5.2</b> | <b>00</b>  | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b> |      |   | <b>1,980,872.07</b> |
| 5243       | 4431   | 0000  | 0000 | INSTITUCIONES EDUCATIVAS                          | 50,000.00           |
| 5423       | 4451   | 0000  | 0000 | INSTITUCIONES DE BENEFICIENCIA                    | 5,000.00            |
| 5243       | 4451   | 0000  | 0000 | INSTITUCIONES SOCIALES NO LUCRATIVAS              | 5,000.00            |
| 5241       | 4414   | 0000  | 0000 | COOPERACIONES Y AYUDAS                            | 50,000.00           |
| 5242       | 4421   | 0000  | 0000 | BECAS   | 79,200.00           |
| 5138       | 3851   | 0000  | 0000 | FOMENTO AL TURISMO                                | 10,000.00           |
| 5241       | 4411   | 0000  | 0000 | FOMENTO AL DEPORTE                                | 15,000.00           |
| 5241       | 4414   | 0000  | 0000 | DEPENDENCIAS OFICIALES                            | 15,000.00           |
| 5138       | 3851   | 0000  | 0000 | SUBSIDIOS CULTURALES Y CIENTIFICOS                | 0.00                |
| 5241       | 4414   | 0000  | 0000 | SERVICIOS DE COORD.DE SALUBRIDAD Y ASISTENCIA     | 0.00                |
| 5212       | 4154   | 0000  | 0000 | SUBSIDIOS AL DIF                                  | 873,600.00          |
| 5214       | 4414   | 0000  | 0000 | PROTECCION A ANCIANOS Y DESVALIDOS                | 0.00                |
| 5243       | 4451   | 0000  | 0000 | SUBSIDIOS A AGRUPACIONES CAMPESINAS               | 15,000.00           |
| 5241       | 4414   | 0000  | 0000 | REGISTRO NACIONAL DE ELECTORES                    | 5,000.00            |
| 5241       | 4414   | 0000  | 0000 | OTRAS PRESTACIONES SOCIALES                       | 0.00                |
| 5241       | 4414   | 0000  | 0000 | OTROS APOYOS                                      | 1,000.00            |
| 5212       | 4154   | 0000  | 0000 | APOYOS A SECCIONAL DEL REBAJE                     | 188,000.00          |
| 5243       | 4451   | 0000  | 0000 | ALBERGÜES Y OTRAS AGRUPACIONES                    | 10,000.00           |
| 5243       | 4451   | 0000  | 0000 | APOYO A INDIGENAS DE LA COMUNIDAD EL PALMARITO    | 0.00                |
| 5241       | 4416   | 0000  | 0000 | APOYO A IGLESIA SANTA ROSA DE LIMA                | 50,000.00           |
| 5243       | 4451   | 0000  | 0000 | APOYO A SAGARPA EN SAN JUANITO                    | 3,000.00            |
| 5241       | 4414   | 0000  | 0000 | APOYOS PARA FESTEJOS EN VARIAS COMUNIDADES        | 15,000.00           |
| 5241       | 4414   | 0000  | 0000 | APOYO A PERSONAS DE DIFERENTES COMUNIDADES        | 0.00                |
| 5241       | 4414   | 0000  | 0000 | MATERIAL APOYO A VARIAS VIVIENDAS                 | 85,000.00           |
| 5241       | 4414   | 0000  | 0000 | DONACION DE ACTAS DE NACIMIENTO                   | 10,000.00           |
| 5241       | 4414   | 0000  | 0000 | APOYO PARA REHABILITACION DE VIVIENDAS            | 10,000.00           |
| 5241       | 4414   | 0000  | 0000 | APOYO DE COBIJAS                                  | 0.00                |
| 5241       | 4414   | 0000  | 0000 | APOYOS DIFERENTES A DIF MUNICIPAL                 | 10,000.00           |
| 5241       | 4414   | 0000  | 0000 | APOYOS PARA ATENCION MEDICA A DIFERENTES PERSONAS | 0.00                |
| 5241       | 4414   | 0000  | 0000 | APOYO CON MEDICAMENTOS                            | 0.00                |
| 5241       | 4414   | 0000  | 0000 | DESPENSAS   | 0.00                |
| 5241       | 4414   | 0000  | 0000 | APOYO PARA TRASLADOS                              | 100,000.00          |
| 5241       | 4414   | 0000  | 0000 | APOYO A MILITARES Y OTRAS CORPORACIONES           | 10,000.00           |
| 5241       | 4414   | 0000  | 0000 | APOYOS EN HOSPEDAJES                              | 15,000.00           |
| 5241       | 4414   | 0000  | 0000 | APOYO EN ALIMENTACION DE PERSONAS                 | 0.00                |
| 5241       | 4414   | 0000  | 0000 | OTROS   | 11,072.07           |
| 5137       | 3711   | 0000  | 0000 | TRASLADOS EN AVIONETAS                            | 360,000.00          |

## GRUPO V

|             |                                       |                                       |      |  |                 |
|-------------|---------------------------------------|---------------------------------------|------|--|-----------------|
| <b>124</b>  | <b>BIENES MUEBLES</b>                 |                                       |      |  | <u>5,000.00</u> |
| <b>1241</b> | <b>Mobiliario y Equipo de Oficina</b> |                                       |      |  | <u>5,000.00</u> |
| <b>1241</b> | <b>00</b>                             | <b>Mobiliario y Equipo de Oficina</b> |      |  | <u>5,000.00</u> |
| 1241        | 0000                                  | 0000                                  | 0000 | Artículo y equipo de biblioteca          | 0.00            |
| 1241        | 0000                                  | 0000                                  | 0000 | Equipo contra incendio                   | 0.00            |
| 1241        | 0000                                  | 0000                                  | 0000 | Equipo de computo y accesorios           | 5,000.00        |
| 1241        | 0000                                  | 0000                                  | 0000 | Equipo de ingeniería y dibujo            | 0.00            |
| 1241        | 0000                                  | 0000                                  | 0000 | Equipo de oficina                        | 0.00            |
| <b>1246</b> | <b>MAQUINARIA Y EQUIPO</b>            |                                       |      |  | <u>0.00</u>     |
| <b>1246</b> | <b>00</b>                             | <b>MAQUINARIA Y EQUIPO</b>            |      |  | <u>0.00</u>     |
| 1246        | 0000                                  | 0000                                  | 0000 | EQUIPO DE SEGURIDAD PUBLICA Y ARMAMENTOS | 0.00            |
| 1246        | 0000                                  | 0000                                  | 0000 | MAQUINARIA Y ACCESORIOS                  | 0.00            |
| 1246        | 0000                                  | 0000                                  | 0000 | MAQUINARIA PESADA Y EQ. DE CONSTRUCCION  | 0.00            |
| 1246        | 0000                                  | 0000                                  | 0000 | HERRAMIENTAS PARA TALLER                 | 0.00            |
| 1246        | 0000                                  | 0000                                  | 0000 | EQUIPO DE RADIO Y COMUNICACION           | 0.00            |
| <b>1244</b> | <b>EQUIPO DE TRANSPORTE</b>           |                                       |      |  | <u>0.00</u>     |
| <b>1244</b> | <b>00</b>                             | <b>EQUIPO DE TRANSPORTE</b>           |      |  | <u>0.00</u>     |
| 1244        | 0000                                  | 0000                                  | 0000 | CAMIONES RECOLECTORES DE LIMPIA          | 0.00            |
| 1244        | 0000                                  | 0000                                  | 0000 | CAMIONES DE OBRA PUBLICA                 | 0.00            |
| 1244        | 0000                                  | 0000                                  | 0000 | VEHICULOS DE SEGURIDAD PUBLICA           | 0.00            |
| 1244        | 0000                                  | 0000                                  | 0000 | AUTOMOVIL Y/O PICK UP "A"                | 0.00            |
| 1244        | 0000                                  | 0000                                  | 0000 | MOTOCICLETAS "A"                         | 0.00            |
| 1244        | 0000                                  | 0000                                  | 0000 | BICICLETAS                               | 0.00            |
| <b>1241</b> | <b>OTROS BIENES DE CAPITAL</b>        |                                       |      |  | <u>0.00</u>     |
| <b>1241</b> | <b>00</b>                             | <b>OTROS BIENES DE CAPITAL</b>        |      |  | <u>0.00</u>     |
| 1241        | 0000                                  | 0000                                  | 0000 | ANIMALES DE TRABAJO                      | 0.00            |
| 1241        | 0000                                  | 0000                                  | 0000 | ANIMALES MOSTRENCOS                      | 0.00            |
| 1241        | 0000                                  | 0000                                  | 0000 | INSTRUMENTOS MUSICALES                   | 0.00            |

## GRUPO VI

|             |                         |                  |      |              |             |
|-------------|-------------------------|------------------|------|--------------|-------------|
| <b>1233</b> | <b>BIENES INMUEBLES</b> |                  |      |              | <u>0.00</u> |
| <b>1233</b> | <b>EDIFICIOS</b>        |                  |      |              | <u>0.00</u> |
| <b>1233</b> | <b>00</b>               | <b>EDIFICIOS</b> |      |              | <u>0.00</u> |
| 1233        | 0000                    | 0000             | 0000 | EDIFICIO "A" | <u>0.00</u> |
| <b>1231</b> | <b>TERRENOS</b>         |                  |      |              | <u>0.00</u> |
| <b>1231</b> | <b>00</b>               | <b>TERRENOS</b>  |      |              | <u>0.00</u> |
| 1231        | 0000                    | 0000             | 0000 | TERRENO "A"  | <u>0.00</u> |

**GRUPO VII**

|             |  |      |      |   |              |  |                     |                     |
|-------------|--|------|------|---|--------------|--|---------------------|---------------------|
| <b>1235</b> | <b>OBRAS PUBLICAS Y CONSTRUCCIONES</b>           |      |      |   |              |  |                     |                     |
| <b>1235</b> | <b>CONSTRUCCIONES DE EIFICIOS PUBLICOS</b>       |      |      |   |              |  |                     | <u>0.00</u>         |
| <b>1235</b> | <b>00</b>  |      |      | <b>CONSTRUCCIONES DE EIFICIOS PUBLICOS</b>                          |              |  | <u>0.00</u>         |                     |
| 1235        | 0000   | 0000 | 0000 | OBRA "A"  | 0.00         |  |                     |                     |
| <b>1235</b> |  |      |      | <b>CONSTRUCCIONES LOCALES DEPORTIVOS Y RECREACIÓN</b>               |              |  | <u>0.00</u>         |                     |
| 1235        | 0000   | 0000 | 0000 | OBRA "A"  | 0.00         |  |                     |                     |
| 1235        | 0000   | 0000 | 0000 | OBRA "B"  | 0.00         |  |                     |                     |
| <b>1235</b> | <b>CONSTRUCCIÓN DE ESCUELAS</b>                  |      |      |   |              |  |                     |                     |
| <b>1235</b> | <b>00</b>  |      |      | <b>CONSTRUCCIÓN DE ESCUELAS</b>                                     |              |  | <u>0.00</u>         |                     |
| 1235        | 0000   | 0000 | 0000 | OBRA "A"  | 0.00         |  |                     |                     |
| <b>1235</b> | <b>CONSTRUCCION DE DRENAJE Y ALCANTARILLADO</b>  |      |      |   |              |  |                     | <u>0.00</u>         |
| <b>1235</b> | <b>00</b>  |      |      | <b>CONSTRUCCION DE DRENAJE Y ALCANTARILLADO</b>                     |              |  | <u>0.00</u>         |                     |
| 1235        | 0000   | 0000 | 0000 | OBRA "A"  | 0.00         |  |                     |                     |
| <b>1235</b> | <b>CONSTRUCCIONES DE OBRAS DE AGUA POTABLE</b>   |      |      |   |              |  |                     | <u>0.00</u>         |
| <b>1235</b> | <b>00</b>  |      |      | <b>CONSTRUCCIONES DE OBRAS DE AGUA POTABLE</b>                      |              |  | <u>0.00</u>         |                     |
| 1235        | 0000   | 0000 | 0000 | OBRA "A"  | 0.00         |  |                     |                     |
| <b>1235</b> | <b>CONSTRUCCIÓN DE VIALIDADES</b>                |      |      |   |              |  |                     | <u>0.00</u>         |
| <b>1235</b> | <b>00</b>  |      |      | <b>CONSTRUCCIÓN DE VIALIDADES</b>                                   |              |  | <u>0.00</u>         |                     |
| 1235        | 0000   | 0000 | 0000 | OBRA "A"  | 0.00         |  |                     |                     |
| <b>1235</b> | <b>CONSTRUCCIÓN PLAZAS, JARDINES, MONUMENTOS</b> |      |      |   |              |  |                     | <u>0.00</u>         |
| <b>1235</b> | <b>00</b>  |      |      | <b>CONSTRUCCIÓN PLAZAS, JARDINES, MONUMENTOS</b>                    |              |  | <u>0.00</u>         |                     |
| 1235        | 0000   | 0000 | 0000 | CONSTRUCCION PLAZAS,JARDINES, MONUMENTOS                            | 0.00         |  |                     |                     |
| 1235        | 0000   | 0000 | 0000 | OBRA "B"  | 0.00         |  |                     |                     |
| <b>1235</b> |  |      |      | <b>CONST. OBRAS DE ALUMBRADO PÚBLICO Y REDES DE ELECTRIFICACIÓN</b> |              |  |                     | <u>0.00</u>         |
| <b>1235</b> | <b>00</b>  |      |      | <b>CONST. OBRAS DE ALUMB.PÚBLICO Y REDES DE ELECT.</b>              |              |  | <u>0.00</u>         |                     |
| 1235        | 0000   | 0000 | 0000 | OBRA "A"  | 0.00         |  |                     |                     |
| <b>1235</b> |  |      |      | <b>CONSTRUCCIÓN DE REDES DE ELECTRIFICACIÓN</b>                     |              |  |                     | <u>0.00</u>         |
| <b>1235</b> |  |      |      | <b>CONSTRUCCIÓN DE REDES DE ELECTRIFICACIÓN</b>                     |              |  | <u>0.00</u>         |                     |
| 1235        | 0000   | 0000 | 0000 | OBRA "A"  | 0.00         |  |                     |                     |
| <b>1235</b> | <b>CONST. DE LINEAS Y REDES DE COMUNICACIÓN</b>  |      |      |   |              |  |                     | <u>0.00</u>         |
| <b>1235</b> | <b>00</b>  |      |      | <b>CONST. DE LINEAS Y REDES DE COMUNICACIÓN</b>                     |              |  | <u>0.00</u>         |                     |
| 1235        | 0000   | 0000 | 0000 | OBRA "A"  | 0.00         |  |                     |                     |
| <b>1235</b> | <b>OTRAS OBRAS</b>                               |      |      |   |              |  |                     | <u>3,319,591.00</u> |
| <b>1235</b> | <b>00</b>  |      |      | <b>OTRAS OBRAS</b>  |              |  | <u>3,319,591.00</u> |                     |
| 1235        | 0000   | 0000 | 0000 | OBRAS RECURSOS IMPTOS. PRODUCCION Y SERVICIOS                       | 418,200.00   |  |                     |                     |
| 1235        | 0000   | 0000 | 0000 | OBRAS RECURSOS ESTATALES  | 2,354,936.00 |  |                     |                     |
| 1235        | 0000   | 0000 | 0000 | RECURSOS DE GASOLINA Y DIESEL                                       | 546,455.00   |  |                     |                     |

## GRUPO VIII

|      |  |      |      |   |            |
|------|--|------|------|---|------------|
| 5411 | DEUDA PUBLICA PRESUPUESTADA                          |      |      |   | 467,921.80 |
| 5411 | DEUDA PUBLICA PRESUPUESTADA                          |      |      |   | 467,921.80 |
| 5411 | PAGO DE INTERESES DE LA DEUDA INTERNA                |      |      |   | 149,525.77 |
| 5411 | 9211   | 0000 | 1001 | BANCO BANOBRAS PRESTAMO SIMPLE            | 25,448.90  |
| 5411 | 9211   | 0000 | 1001 | BANOBRAS PRESTAMO FISM                    | 124,076.87 |
| 2112 | Cuentas por pagar a corto plazo                      |      |      |   | 0.00       |
| 2112 | 0000   | 0000 | 0000 | VARIAS                                    | 0.00       |
| 2119 | Otras cuentas por pagar a corto plazo                |      |      |   | 150,396.03 |
| 2119 | 0000   | 0000 | 0000 | VARIAS                                    | 150,396.03 |
| 2117 | Retenciones y contribuciones por pagar a corto plazo |      |      |   | 168,000.00 |
| 2117 | 0001   | 0001 | 0000 | IMPUESTO SOBRE SUELDOS Y SALARIOS         | 150,000.00 |
| 2117 | 0000   | 0000 | 0000 | CUOTAS SINDICALES                         | 0.00       |
| 2117 | 0000   | 0000 | 0000 | IMSS                                      | 0.00       |
| 2117 | 0001   | 0002 | 0000 | IMPUESTO SOBRE LA RENTA POR HONORARIOS    | 18,000.00  |
| 2117 | 0000   | 0000 | 0000 | IMPUESTO SOBRE LA RENTA POR ARRENDAMIENTO | 0.00       |
| 2161 | Fondo en garantía a corto plazo                      |      |      |   | 0.00       |
| 2161 | 0000   | 0000 | 0000 | EN GARANTÍA "A"                           | 0.00       |
| 2113 | Transferencias otorgadas para pagar a corto plazo    |      |      |   | 0.00       |
| 2115 | 0000   | 0000 | 0000 | SECRETARIA DE HACIENDA                    | 0.00       |

GRUPO IX

|                   |   |                              |  |              |                      |
|-------------------|---|------------------------------|--|--------------|----------------------|
| 5321              | APORTACIONES FEDERALES                                  |                              |  |              |                      |
| 5321              | FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL               |                              |  |              | 19,304,176.00        |
|                   |   |                              | AGUA POTABLE   |              | 3,569,123.82         |
| 5321              | 0000  | 0000                         | 0000 COMUNIDAD "A"   | 3,569,123.82 |                      |
|                   |   |                              | ALCANTARILLADO   |              | 400,000.00           |
| 5321              | 0000  | 0000                         | 0000 COMUNIDAD "A"   | 400,000.00   |                      |
|                   |   |                              | DRENAJE Y LETRINAS   |              | 876,928.00           |
| 5321              | 0000  | 0000                         | 0000 COMUNIDAD "A"   | 876,928.00   |                      |
|                   |   |                              | URBANIZACION MUNICIPAL   |              | 610,527.30           |
| 5321              | 0000  | 0000                         | 0000 COMUNIDAD "A"   | 610,527.30   |                      |
|                   |   |                              | ELECTRIFICACION RURAL Y COLONIAS POBRES                            |              | 3,755,411.13         |
| 5321              | 0000  | 0000                         | 0000 COMUNIDAD "A"   | 3,755,411.13 |                      |
|                   |   |                              | INFRAESTRUCTURA BASICA DE SALUD                                    |              | 500,000.00           |
| 5321              | 0000  | 0000                         | 0000 COMUNIDAD "A"   | 500,000.00   |                      |
|                   |   |                              | INFRAESTRUCTURA BASICA DE EDUCACION                                |              | 500,000.00           |
| 5321              | 0000  | 0000                         | 0000 COMUNIDAD "A"   | 500,000.00   |                      |
|                   |   |                              | MEJORAMIENTO DE VIVIENDA   |              | 1,661,456.96         |
| 5321              | 0000  | 0000                         | 0000 COMUNIDAD "A"   | 1,661,456.96 |                      |
|                   |   |                              | CAMINOS RURALES  |              | 2,150,000.00         |
| 5321              | 0000  | 0000                         | 0000 COMUNIDAD "A"   | 2,150,000.00 |                      |
|                   |   |                              | INFRAESTRUCTURA PRODUCTIVA RURAL                                   |              | 406,196.30           |
| 5321              | 0000  | 0000                         | 0000 COMUNIDAD "A"   | 406,196.30   |                      |
|                   |   |                              | DESPENSAS Y BECAS, Y OTROS   |              | 150,000.00           |
| 5321              | 4414  | 0000                         | 0000 COMUNIDAD "A"   | 150,000.00   |                      |
|                   |   |                              | DESARROLLO INSTITUCIONAL MUNICIPAL 2%                              |              | 386,083.52           |
| 5321              | 6141  | 0000                         | 0601 PROM. Y DIF. DE LA OBRA PÚBLICA EJECUTADA CON RECURSOS FISM   | 136,083.52   |                      |
| 5321              | 0000  | 0000                         | 0000 CAPACITACIÓN A FUNCIONARIOS Y PERSONAL DEL MUNICIPIO          | 0.00         |                      |
| 5321              | 0000  | 0000                         | 0000 PROFESIONALIZAR AL PERSONAL MPAL. QUE OPERA LOS REC. DEL FISM | 0.00         |                      |
| 5321              | 0000  | 0000                         | 0000 ASISTENCIA TECNICA EXTERNA                                    | 0.00         |                      |
| 12413             | 0000  | 0000                         | 0601 EQUIPAMIENTO  | 150,000.00   |                      |
| 12352             | 6121  | 0000                         | 0301 ACONDICIONAMIENTO DE LOS ESPAC. FISICOS DE BIENES INMUEBLES   | 100,000.00   |                      |
| 5321              | 0000  | 0000                         | 0000 VARIAS OBRAS  |              | 4,338,446.97         |
| 5321              | 0000  | 0000                         | 0000 VARIAS OBRAS  | 899,264.56   |                      |
| 2131              | 9111  | 0000                         | 0301 PAGO PRESTAMO BANOBRAS FISM 10 MILL.                          | 3,449,184.41 |                      |
| 5321              | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL |                              |  |              | 4,551,195.10         |
| 5321              | 00  | CUMPLIMIENTO DE OBLIGACIONES |  |              | 2,445,036.52         |
| 5321              | 0000  | 0000                         | 0301 PAGO DEUDA INSTITUCIONES OFICIALES                            | 0.00         |                      |
| 5321              | 0000  | 0000                         | 0301 PAGO DEUDA INSTITUCIONES FINANCIERAS                          | 964,285.66   |                      |
| 5321              | 0000  | 0000                         | 0301 ADQUISICION DE VEHICULOS                                      | 0.00         |                      |
| 5321              | 1131  | 0000                         | 0801 EQUIPAMIENTO O GASTOS DE OPERACIÓN DE SEG. PUBLICA            | 1,480,750.86 |                      |
| 5321              | POR CONCEPTO DE SEGURIDAD PÚBLICA                       |                              |  |              | 2,106,158.58         |
| 5321              | 1131  | 0000                         | 0801 SEGURIDAD PÚBLICA   | 2,106,158.58 |                      |
| <b>GRAN TOTAL</b> |   |                              |  |              | <b>47,139,982.00</b> |

**MUNICIPIO URUACHI CHIHUAHUA**  
**TABULADOR DE SUELDOS**  
**EJERCICIO FISCAL 2016**

| NUM | PUESTO                       | SUELDO MENSUAL | COMPENSACION | TOTAL MENSUAL |          |
|-----|------------------------------|----------------|--------------|---------------|----------|
| 1   | PRESIDENTE                   | 34,557.43      | 34,557.43    | 69,114.86     | 1,150.38 |
| 6   | REGIDORES                    | 8,465.18       | 2,100.71     | 10,565.90     | 281.80   |
| 1   | SINDICO                      | 17,277.66      | 3,363.36     | 20,641.02     | 575.16   |
| 1   | SECRETARIO DE AYUNTAMIENTO   | 14,398.47      | 3,439.80     | 17,838.27     | 479.31   |
| 1   | TESORERO MUNICIPAL           | 14,398.47      | 3,439.80     | 17,838.27     | 479.31   |
| 1   | OFICIAL MAYOR                | 14,398.47      | 3,407.04     | 17,805.51     | 479.31   |
| 1   | SECRETARIO PARTICULAR        | 14,398.47      | 3,439.80     | 17,838.27     | 479.31   |
| 2   | DIRECTORES A                 | 14,398.47      | 3,407.04     | 17,805.51     | 479.31   |
| 5   | DIRECTORES B                 | 14,398.47      | 2,271.36     | 16,669.83     | 479.31   |
| 1   | COMANDANTE                   | 11,358.73      |              | 11,358.73     | 378.12   |
| 2   | JEFES DE GRUPO               | 9,845.09       |              | 9,845.09      | 327.73   |
| 10  | AGENTES DE SEGURIDAD         | 8,330.80       |              | 8,330.80      | 277.32   |
| 2   | JEFES DE AREA A              | 10,512.85      |              | 10,512.85     | 349.96   |
| 1   | JEFES DE AREA B              | 6,664.26       |              | 6,664.26      | 221.85   |
| 1   | JEFE DE AREA C               | 6,543.60       |              | 6,543.60      | 217.83   |
| 1   | CONTADORA                    | 9,606.32       | 5,092.50     | 14,698.82     | 319.78   |
| 1   | SUBDIRECTOR A                | 9,062.73       | 1,664.00     | 10,726.73     | 301.69   |
| 1   | SUBDIRECTOR B                | 6,279.62       |              | 6,279.62      | 209.04   |
| 1   | AUXILIAR A                   | 7,793.59       |              | 7,793.59      | 259.44   |
| 1   | AUXILIAR B                   | 7,749.54       |              | 7,749.54      | 257.97   |
| 1   | AUXILIAR C                   | 7,535.67       |              | 7,535.67      | 250.85   |
| 3   | AUXILIAR D                   | 6,825.45       |              | 6,825.45      | 227.21   |
| 1   | AUXILIAR E                   | 6,142.05       |              | 6,142.05      | 204.46   |
| 2   | AUXILIAR F                   | 5,554.40       |              | 5,554.40      | 184.90   |
| 1   | AUXILIAR G                   | 5,340.85       |              | 5,340.85      | 177.79   |
| 1   | AUXILIAR H                   | 4,108.74       |              | 4,108.74      | 136.78   |
| 1   | AUXILIAR I                   | 3,444.17       |              | 3,444.17      | 114.65   |
| 5   | AUXILIAR J                   | 3,407.14       |              | 3,407.14      | 113.42   |
| 2   | AUXILIAR K                   | 3,332.77       |              | 3,332.77      | 110.94   |
| 1   | AUXILIAR L                   | 2,937.92       |              | 2,937.92      | 97.80    |
| 1   | AUXILIAR M                   | 2,183.97       |              | 2,183.97      | 72.70    |
| 1   | AUXILIAR N                   | 1,913.28       |              | 1,913.28      | 63.69    |
| 1   | AUXILIAR O                   | 1,135.71       |              | 1,135.71      | 37.81    |
| 1   | SECRETARIA DE PROTECCION CIV | 8,010.96       |              | 8,010.96      | 266.68   |
| 1   | SECRETARIO A                 | 7,431.30       | 4,042.50     | 11,473.80     | 247.38   |
| 1   | SECRETARIOS B                | 7,485.24       |              | 7,485.24      | 249.18   |
| 1   | SECRETARIOS C                | 6,996.86       |              | 6,996.86      | 232.92   |
| 4   | SECRETARIOS D                | 4,108.74       |              | 4,108.74      | 136.78   |
| 2   | JEFE DE LIMPIEZA             | 3,576.96       |              | 3,576.96      | 119.07   |
| 1   | LIMPIEZA A                   | 3,443.53       |              | 3,443.53      | 114.63   |
| 2   | LIMPIEZA B                   | 3,211.79       |              | 3,211.79      | 106.92   |
| 6   | LIMPIEZA C                   | 2,799.70       |              | 2,799.70      | 93.20    |
| 1   | LIMPIEZA D                   | 2,183.97       |              | 2,183.97      | 72.70    |
| 13  | LIMPIEZA E                   | 1,913.28       |              | 1,913.28      | 63.69    |
| 1   | RECOLECTOR BASURA A          | 6,664.90       |              | 6,664.90      | 221.87   |
| 2   | RECOLECTOR BASURA B          | 5,554.40       |              | 5,554.40      | 184.90   |
| 1   | ENCARGADO DE BODEGA          | 6,664.90       |              | 6,664.90      | 221.87   |
| 2   | VELADOR A                    | 6,664.26       |              | 6,664.26      | 221.85   |
| 1   | VELADOR B                    | 3,332.77       |              | 3,332.77      | 110.94   |
| 1   | ENCARGADA DE AREA A          | 8,331.44       |              | 8,331.44      | 277.34   |
| 1   | ENCARGADA DE AREA B          | 5,678.25       |              | 5,678.25      | 189.02   |
| 1   | ENCARGADA DE AREA C          | 4,439.75       |              | 4,439.75      | 147.79   |

|   |                     |           |          |           |        |
|---|---------------------|-----------|----------|-----------|--------|
| 2 | ENCARGADA DE AREA D | 4,215.99  |          | 4,215.99  | 140.35 |
| 1 | ENCARGADA DE AREA E | 2,271.11  |          | 2,271.11  | 75.60  |
| 1 | ENCARGADA DE AREA F | 3,332.77  |          | 3,332.77  | 110.94 |
| 1 | ENCARGADA DE AREA G | 2,799.70  |          | 2,799.70  | 93.20  |
| 1 | ENCARGADA DE AREA H | 2,888.76  |          | 2,888.76  | 96.16  |
| 1 | SUPERVISOR DE OBRAS | 10,512.85 |          | 10,512.85 | 349.96 |
| 1 | CHOFER A            | 6,664.90  | 5,418.00 | 12,082.90 | 221.87 |
| 1 | CHOFER B            | 6,664.26  |          | 6,664.26  | 221.85 |
| 1 | CHOFER C            | 5,654.21  |          | 5,654.21  | 188.22 |
| 4 | CHOFER D            | 5,554.40  |          | 5,554.40  | 184.90 |
| 1 | MECANICO A          | 7,060.38  |          | 7,060.38  | 235.03 |
| 1 | MANTENIMIENTO       | 6,825.45  |          | 6,825.45  | 227.21 |
| 1 | PENSIONADO A        | 6,931.11  |          | 6,931.11  | 230.73 |
| 2 | PENSIONADOS B       | 5,833.06  |          | 5,833.06  | 194.18 |
| 1 | PENSIONADO C        | 5,360.33  |          | 5,360.33  | 178.44 |
| 1 | PENSIONADO D        | 1,234.03  |          | 1,234.03  | 41.08  |
| 1 | PENSIONADO E        | 5,554.40  |          | 5,554.40  | 184.90 |
| 1 | PENSIONADO F        | 3,211.79  |          | 3,211.79  | 106.92 |
| 1 | PENSIONADO G        | 2,312.28  |          | 2,312.28  | 76.97  |
| 1 | PENSIONADO H        | 2,271.11  |          | 2,271.11  | 75.60  |
| 1 | PENSIONADOS I       | 1,880.41  |          | 1,880.41  | 62.60  |
| 1 | PENSIONADO J        | 1,234.03  |          | 1,234.03  | 41.08  |
| 1 | PENSIONADO K        | 525.72    |          | 525.72    | 17.50  |

**MUNICIPIO DE URUACHI  
PRESUPUESTO 2016  
CLASIFICACION UNIDAD ADMINISTRATIVA**

| NUM. | UNIDAD ADMINISTRATIVA          | IMPORTE              |
|------|--------------------------------|----------------------|
| 0301 | PRESIDENCIA                    | 2,930,288.14         |
| 0308 | PLANEACION                     | 472,059.97           |
| 0501 | SECRETARIA                     | 1,443,560.20         |
| 0601 | TESORERIA                      | 5,207,006.65         |
| 0801 | SEGURIDAD PUBLICA              | 4,248,000.38         |
| 0401 | OFICIAL MAYOR                  | 611,866.90           |
| 1302 | PROTECCION CIVIL               | 215,917.09           |
| 1301 | ECOLOGIA                       | 399,239.46           |
| 1001 | OBRAS PUBLICAS                 | 23,870,411.29        |
| 1201 | SERVICIOS PUBLICOS             | 3,020,832.36         |
| 2401 | DESARROLLO RURAL               | 500,975.44           |
| 1601 | DESARROLLO SOCIAL              | 1,460,387.34         |
| 0311 | TRANSPARENCIA                  | 168,795.29           |
| 1206 | DIRECCION DE ALUMBRADO PUBLICO | 498,239.16           |
| 0606 | CATASTRO                       | 109,835.95           |
| 0310 | TURISMO                        | 296,925.46           |
| 0201 | SINDICATURA                    | 549,728.25           |
| 0101 | REGIDORES                      | 903,086.51           |
| 0409 | PENSIONADOS Y JUBILADOS        | 231,826.16           |
|      | <b>TOTALES</b>                 | <b>47,138,982.00</b> |





| Código   | Descripción | Unidad | Cantidad | Valor Unitario | Valor Total | Observaciones |
|----------|-------------|--------|----------|----------------|-------------|---------------|
| 4372 527 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 528 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 529 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 530 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 531 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 532 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 533 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 534 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 535 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 536 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 537 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 538 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 539 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 540 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 541 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 542 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 543 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 544 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 545 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 546 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 547 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 548 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 549 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 550 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 551 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 552 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 553 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 554 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 555 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 556 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 557 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 558 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 559 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 560 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 561 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 562 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 563 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 564 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 565 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 566 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 567 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 568 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 569 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 570 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 571 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 572 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 573 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 574 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 575 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 576 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 577 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 578 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 579 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 580 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 581 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 582 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 583 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 584 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 585 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 586 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 587 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 588 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 589 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 590 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 591 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 592 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 593 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 594 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 595 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 596 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 597 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 598 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 599 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 600 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 601 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 602 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 603 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 604 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 605 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 606 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 607 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 608 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 609 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 610 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 611 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 612 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 613 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 614 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 615 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 616 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 617 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 618 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 619 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 620 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 621 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 622 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 623 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 624 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 625 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 626 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 627 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 628 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 629 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 630 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 631 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 632 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 633 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 634 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 635 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 636 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 637 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 638 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 639 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 640 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 641 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 642 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 643 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 644 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 645 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 646 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 647 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 648 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 649 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 650 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 651 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 652 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 653 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 654 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 655 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 656 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 657 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 658 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 659 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 660 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 661 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 662 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 663 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 664 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 665 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 666 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 667 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 668 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 669 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 670 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 671 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 672 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 673 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 674 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 675 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 676 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 677 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 678 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 679 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 680 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 681 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 682 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 683 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 684 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 685 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 686 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 687 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 688 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 689 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 690 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 691 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 692 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 693 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 694 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 695 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 696 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 697 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 698 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 699 | ALIMENTOS   | 000    |          |                |             |               |
| 4372 700 | ALIMENTOS   | 000    |          |                |             |               |





FORMATO: I.2.1.4.1  
HOJA No. 1 DE 1

MUNICIPIO DE URUACHI CHIHUAHUA  
NOMINA DE SUELDOS 2016

QUINCENA 2015  
MUNICIPIO DE URUACHI  
PLANTILLA LABORAL 2016

PRESUPUESTO 2016  
5%

2015 MAS 5 % 2016 mas 5 %

| NOMBRE COMPLETO DEL TRABAJADOR O CATEGORIA | PUESTO O CATEGORIA             | CLAVE Y RFC | SUELDO DIARIO | SUELDO QUINCENAL | COMPENSACION QUINCENAL | TOTAL PERCEPCIONES   |               | TOTAL MENSUAL | SUELDO ANUAL 2016 | COMPENSACION ANUAL 2016 | GRATIFICACION ANUAL 2016 | PRIMA VAC. ANUAL 2016 | TOTALES ANUAL 2016 |
|--|--------------------------------|-------------|---------------|------------------|------------------------|----------------------|---------------|---------------|-------------------|-------------------------|--------------------------|-----------------------|--------------------|
|  |                                |             |               |                  |                        | COMPENSACION MENSUAL | S MENSUAL     |               |                   |                         |                          |                       |                    |
| 1 Antonio Ruiz Martinez                    | Presidente Municipal           |             | 1,082.63      | 16,456           | 16,456                 | 32,911.90            | 34,557.55     | 69,114.98     | 414,690.60        | 414,689.18              | 90,940.77                | 11,367.60             | 931,688.14         |
| <b>TOTAL DE PRESIDENCIA 01</b>             |                                |             |               | <b>16,456</b>    | <b>16,456</b>          | <b>32,912</b>        | <b>34,558</b> | <b>69,115</b> | <b>414,691</b>    | <b>414,689</b>          | <b>90,941</b>            | <b>11,368</b>         | <b>931,688</b>     |
| 2 Jose Alfredo Polanco Glez                | Director de planeacion         |             | 451.08        | 6,856            | 1,638.00               | 8,494.42             | 14,398.47     | 17,838.27     | 172,781.68        | 41,277.60               | 23,471.41                | 2,933.93              | 240,464.62         |
| 3 Sara Campos Marquez                      | ENC DE RADIO COMUNIC           |             | 139.09        | 2,114            |                        | 2,114.17             | 4,439.75      | 4,439.75      | 53,277.03         | -                       | 5,841.78                 | 730.22                | 59,849.04          |
| 4 Obdilia Ponce Ponce                      | ENC DE RADIO COMUNIC           |             | 132.08        | 2,008            |                        | 2,007.62             | 4,215.99      | 4,215.99      | 50,591.92         | -                       | 5,547.36                 | 693.42                | 56,832.70          |
| 5 Jose Edmundo Campos Rascon               | AUXILIAR DE CAREG30705H        |             | 92.04         | 1,399            |                        | 1,399.01             | 2,937.92      | 2,937.92      | 35,255.00         | -                       | 3,865.68                 | 483.21                | 39,603.89          |
| 6 Eima Muñoz Contreras                     | AUXILIAR DE MUMA830127         |             | 35.58         | 541              |                        | 540.82               | 1,135.71      | 1,135.71      | 13,828.56         | -                       | 1,494.36                 | 186.80                | 15,309.72          |
| <b>TOTAL DE PLANEACION 25</b>              |                                |             |               | <b>12,918</b>    | <b>1,638</b>           | <b>14,556</b>        | <b>27,128</b> | <b>30,568</b> | <b>325,534</b>    | <b>41,278</b>           | <b>40,221</b>            | <b>5,028</b>          | <b>412,060</b>     |
| <b>SECRETARIA</b>                          |                                |             |               |                  |                        |                      |               |               |                   |                         |                          |                       |                    |
| 7 Rosa Emma Lucero Rascon                  | Secretaria Municipal           |             | 451.08        | 6,856            | 1,638.00               | 8,494.42             | 14,398.47     | 17,838.27     | 172,781.68        | 41,277.60               | 23,471.41                | 2,933.93              | 240,464.62         |
| 8 Zulma Jazel Villegas Manjarrez           | Encargada De Registro Civil    |             | 261.01        | 3,967            |                        | 3,967.35             | 8,331.44      | 8,331.44      | 99,977.27         | -                       | 10,962.42                | 1,370.30              | 112,309.99         |
| 9 Dayanira Alzimba Rubio Torres            | Encargada UTCH                 |             | 177.89        | 2,704            |                        | 2,703.93             | 5,678.25      | 5,678.25      | 68,138.99         | -                       | 7,471.38                 | 933.92                | 76,544.29          |
| 10 Jesus Antonio Cruz Tapia                | Chofer                         |             | 174.01        | 2,645            |                        | 2,644.95             | 5,554.40      | 5,554.40      | 66,652.79         | -                       | 7,308.42                 | 913.55                | 74,874.76          |
| 11 Cruz Elena Delgado Polanco              | Aux Secretaria Municipal       |             | 104.41        | 1,587            |                        | 1,587.03             | 3,332.77      | 3,332.77      | 39,993.21         | -                       | 4,385.22                 | 548.15                | 44,936.58          |
| 12 Luz Edilia Meraz Gonzalez               | Encargada De C.C.A. Y Biblio   |             | 132.08        | 2,008            |                        | 2,007.62             | 4,215.99      | 4,215.99      | 50,591.92         | -                       | 5,547.36                 | 693.42                | 56,832.70          |
| 13 Rigoberto Polanco Granados              | C.C.A. Y Biblioteca            |             | 87.71         | 1,333            |                        | 1,333.19             | 2,799.70      | 2,799.70      | 33,996.44         | -                       | 3,683.82                 | 460.48                | 37,740.74          |
| 14 Ramon Noriega Garcia                    | C.C.A. Jicamorachi             |             | 104.41        | 1,587            |                        | 1,587.03             | 3,332.77      | 3,332.77      | 39,993.21         | -                       | 4,385.22                 | 548.15                | 44,936.58          |
| 15 Edgar Saenz Aguilar                     | Aux. Mensajeria                |             | 59.94         | 911              |                        | 911.09               | 1,913.28      | 1,913.28      | 22,959.42         | -                       | 2,517.48                 | 314.69                | 25,791.58          |
| <b>TOTAL DE SECRETARIA 02</b>              |                                |             |               | <b>23,599</b>    | <b>1,638</b>           | <b>25,237</b>        | <b>49,557</b> | <b>52,997</b> | <b>594,685</b>    | <b>41,278</b>           | <b>69,733</b>            | <b>8,717</b>          | <b>714,412</b>     |
| <b>TESORERIA</b>                           |                                |             |               |                  |                        |                      |               |               |                   |                         |                          |                       |                    |
| 16 Jorge Tadeo Navarro Rey                 | Tesorero Municipal             |             | 451.08        | 6,856            | 1,622.40               | 8,478.82             | 14,398.47     | 17,805.51     | 172,781.68        | 40,884.48               | 23,428.31                | 2,928.54              | 240,023.01         |
| 17 Elvia Campos Campos                     | Auxiliar Tesoreria             |             | 300.95        | 4,574            | 2,425.00               | 6,999.44             | 9,606.32      | 5,092.50      | 115,275.89        | 61,110.00               | 19,340.56                | 2,417.57              | 198,144.02         |
| 18 Ramon Zamarron Rascon                   | Chofer de Tesoreria            |             | 208.80        | 3,174            | 2,580.00               | 5,753.76             | 6,664.90      | 5,418.00      | 79,978.75         | 65,016.00               | 15,888.55                | 1,887.32              | 162,880.62         |
| 19 Virginia Gutierrez Palomo               | Secretaria De Tesoreria        |             | 232.81        | 3,539            | 1,925.00               | 5,463.71             | 7,431.30      | 4,042.50      | 89,175.54         | 48,510.00               | 15,097.10                | 1,887.14              | 154,669.78         |
| <b>TOTAL DE TESORERIA 03</b>               |                                |             |               | <b>18,143</b>    | <b>6,552</b>           | <b>26,696</b>        | <b>38,101</b> | <b>17,960</b> | <b>457,212</b>    | <b>215,520</b>          | <b>73,765</b>            | <b>9,221</b>          | <b>765,717</b>     |
| <b>DESARROLLO RURAL</b>                    |                                |             |               |                  |                        |                      |               |               |                   |                         |                          |                       |                    |
| 20 Oscar Jaime Banda Zamarron              | Dir.Desarrollo Rural           |             | 451.08        | 6,856            | 1,081.60               | 7,938.02             | 14,398.47     | 2,271.36      | 172,781.68        | 27,256.32               | 21,933.99                | 2,741.75              | 224,713.74         |
| 21 Mariene Aguilar Urquiza                 | Secretaria de desarrollo rural |             | 128.72        | 1,957            |                        | 1,956.54             | 4,108.74      | 4,108.74      | 49,304.91         | -                       | 5,406.24                 | 675.78                | 55,386.93          |
| 22 Oscar Jaime Banda Campos                | Chofer                         |             | 174.01        | 2,645            |                        | 2,644.95             | 5,554.40      | 5,554.40      | 66,652.79         | -                       | 7,308.42                 | 913.55                | 74,874.76          |
| <b>TOTAL DE DESARROLLO RURAL 07</b>        |                                |             |               | <b>11,458</b>    | <b>1,082</b>           | <b>12,540</b>        | <b>24,062</b> | <b>2,271</b>  | <b>288,739</b>    | <b>27,256</b>           | <b>34,649</b>            | <b>4,331</b>          | <b>354,975</b>     |
| <b>OFICIALIA MAYOR</b>                     |                                |             |               |                  |                        |                      |               |               |                   |                         |                          |                       |                    |
| 23 Edgar Noe Armenta Perez                 | Oficial Mayor                  |             | 451.08        | 6,856            | 1,622.40               | 8,478.82             | 14,398.47     | 3,407.04      | 172,781.68        | 40,884.48               | 23,428.31                | 2,928.54              | 240,023.01         |
| 24 Maria Guadalupe Rascon Rascon           | Secretaria                     |             | 128.72        | 1,956.54         |                        | 1,956.54             | 4,108.74      | 4,108.74      | 49,304.91         | -                       | 5,406.24                 | 675.78                | 55,386.93          |
| 25 Noel Saenz Ponce                        | Mecanico General               |             | 221.19        | 3,362.08         |                        | 3,362.09             | 7,060.38      | 7,060.38      | 84,724.62         | -                       | 9,289.96                 | 1,161.25              | 95,175.85          |
| 26 Raul Manjarrez Tapia                    | Auxiliar de bodeguero          |             | 167.32        | 2,543.26         |                        | 2,543.26             | 5,340.85      | 5,340.85      | 64,090.25         | -                       | 7,027.44                 | 876.43                | 71,996.12          |

|    |   |                                 |        |                  |                  |                  |                   |                 |                  |                  |                 |                  |                  |                   |
|----|---|---------------------------------|--------|------------------|------------------|------------------|-------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-------------------|
| 27 | Sergio Antonio Campos Meraz             | Encargado De Bodegas            | 208.80 | 3173.76          | 3173.76          | 6,664.90         | 6,664.90          | -               | 6,664.90         | 79,978.75        | -               | 8,769.60         | 1,096.20         | 89,844.55         |
| 28 | Cecilio Rubio Meraz                     | Limpieza                        | 68.42  | 1039.94          | 1039.94          | 2,183.97         | 2,183.97          | -               | 2,183.97         | 26,207.60        | -               | 2,873.64         | 359.21           | 29,440.44         |
|    | <b>TOTAL DE OFICIALIA MAYOR 13</b>      |                                 |        | <b>18,932</b>    | <b>1,622</b>     | <b>39,757</b>    | <b>43,164</b>     | <b>3,407</b>    | <b>47,088</b>    | <b>40,884</b>    | <b>7,099</b>    | <b>581,867</b>   |                  |                   |
|    | <b>PROTECCION CIVIL</b>                 |                                 |        |                  |                  |                  |                   |                 |                  |                  |                 |                  |                  |                   |
| 29 | Aurora Cruz Rascon                      | Secretaria de Proteccion Civil  | 250.97 | 3,814.74         | 3,814.74         | 8,010.96         | 8,010.96          | -               | 8,010.96         | 96,131.55        | -               | 10,540.74        | 359.21           | 107,031.49        |
| 30 | Edmundo Rios Jaquez                     | Aux. de prot. Civil y Oficialia | 182.42 | 2,925            | 2,925            | 6,142.05         | 6,142.05          | -               | 6,142.05         | 73,704.56        | -               | 8,081.64         | 7,099.40         | 88,885.60         |
|    | <b>TOTAL DE PROTECCION CIVIL 26</b>     |                                 |        | <b>6,740</b>     | <b>1,622</b>     | <b>14,153</b>    | <b>14,153</b>     | <b>-</b>        | <b>14,153</b>    | <b>169,836</b>   | <b>-</b>        | <b>18,622</b>    | <b>7,459</b>     | <b>195,917</b>    |
|    | <b>ECOLOGIA</b>                         |                                 |        |                  |                  |                  |                   |                 |                  |                  |                 |                  |                  |                   |
| 31 | Hector Epiquien Rascon Banda            | Dir. De Ecologia                | 451.08 | 6,856            | 1,081.60         | 14,398.47        | 14,398.47         | 2,271.36        | 16,669.83        | 172,781.68       | 27,256.32       | 21,933.99        | 2,741.75         | 224,713.74        |
| 32 | Juan Ramon Rubio Montes                 | Subdirector Ecologia            | 196.73 | 2,990            | 2,990.30         | 6,279.62         | 6,279.62          | -               | 6,279.62         | 75,356.46        | -               | 8,262.66         | 1,032.83         | 84,650.95         |
| 33 | Carlos Reynova Rubio                    | Aux. De Ecologia                | 174.01 | 2,645            | 2,644.95         | 5,554.40         | 5,554.40          | -               | 5,554.40         | 66,662.79        | -               | 7,308.42         | 913.55           | 74,874.76         |
|    | <b>TOTAL DE ECOLOGIA 27</b>             |                                 |        | <b>12,492</b>    | <b>1,082</b>     | <b>26,232</b>    | <b>28,504</b>     | <b>2,271</b>    | <b>27,256</b>    | <b>314,790</b>   | <b>27,256</b>   | <b>37,505</b>    | <b>4,688</b>     | <b>364,239</b>    |
|    | <b>DESARROLLO SOCIAL</b>                |                                 |        |                  |                  |                  |                   |                 |                  |                  |                 |                  |                  |                   |
| 34 | Carlos Vazquez Hernandez                | Dir. Desarrollo Social.         | 451.08 | 6,856            | 1,081.60         | 14,398.47        | 14,398.47         | 2,271.36        | 16,669.83        | 172,781.68       | 27,256.32       | 21,933.99        | 2,741.75         | 224,713.74        |
| 35 | Ramon Ernesto Tapia Contreras           | Subdirector Desarrollo Social   | 283.92 | 4,316            | 800.00           | 9,062.73         | 9,062.73          | 1,664.00        | 10,726.73        | 108,752.72       | 19,968.00       | 14,114.11        | 1,784.26         | 144,599.09        |
| 36 | Francisca Magaly Campos Polanco         | Secretaria                      | 219.20 | 3,332            | 3,331.84         | 6,996.86         | 6,996.86          | -               | 6,996.86         | 83,982.37        | -               | 9,206.40         | 1,150.80         | 94,319.57         |
| 37 | Hilario Ponce Mendoza                   | Chofer De Ambulancia            | 208.78 | 3,173            | 3,173.46         | 6,664.26         | 6,664.26          | -               | 6,664.26         | 79,971.09        | -               | 8,768.76         | 1,096.10         | 89,835.95         |
| 38 | Maria Ofelia Rios Rascon                | Velador Alberque Secundaria     | 104.41 | 1,587            | 1,587.03         | 3,332.77         | 3,332.77          | -               | 3,332.77         | 39,993.21        | -               | 4,386.22         | 548.15           | 44,926.58         |
| 39 | Fernando Aguirre Rodriguez              | Velador Alberque Secundaria     | 208.78 | 3,173            | 3,173.46         | 6,664.26         | 6,664.26          | -               | 6,664.26         | 79,971.09        | -               | 8,768.76         | 1,096.10         | 89,835.95         |
| 40 | Maribel Daniel Marquez                  | Aux de Cocina DAMM820906        | 106.74 | 1,622            | 1,622.45         | 3,407.14         | 3,407.14          | -               | 3,407.14         | 40,885.69        | -               | 4,483.08         | 560.39           | 45,929.15         |
| 41 | Yesenia Mendoza Valencia                | Aux de Cocina Alberque Secu     | 106.74 | 1,622            | 1,622.45         | 3,407.14         | 3,407.14          | -               | 3,407.14         | 40,885.69        | -               | 4,483.08         | 560.39           | 45,929.15         |
| 42 | Atunay Paloma Ramirez Rodriguez         | Auxiliar Alberque Secundaria    | 68.42  | 1,040            | 1,039.98         | 2,183.97         | 2,183.97          | -               | 2,183.97         | 26,207.60        | -               | 2,873.64         | 359.21           | 29,440.44         |
| 43 | Rosa Villegas Reynova                   | Enlace Municipal PROSPERA       | 90.50  | 1,376            | 1,375.60         | 2,888.76         | 2,888.76          | -               | 2,888.76         | 34,665.12        | -               | 3,801.00         | 475.13           | 38,941.25         |
| 44 | Alejandro Contreras Campos Maldonado    | Auxiliar                        | 128.72 | 1,957            | 1,956.54         | 4,108.74         | 4,108.74          | -               | 4,108.74         | 49,304.91        | -               | 5,406.24         | 675.78           | 55,386.93         |
| 45 | Imelda Contreras Meraz                  | Aux Cocina Escuela Primaria     | 106.74 | 1,622            | 1,622.45         | 3,407.14         | 3,407.14          | -               | 3,407.14         | 40,885.69        | -               | 4,483.08         | 560.39           | 45,929.15         |
| 46 | Clara Delgado Vega                      | Aux Cocina Escuela Primaria     | 106.74 | 1,622            | 1,622.45         | 3,407.14         | 3,407.14          | -               | 3,407.14         | 40,885.69        | -               | 4,483.08         | 560.39           | 45,929.15         |
| 47 | Fca Fabiola Meraz Rodriguez             | Auxiliar De Alberque Escuela    | 104.41 | 1,587            | 1,587.03         | 3,332.77         | 3,332.77          | -               | 3,332.77         | 39,993.21        | -               | 4,386.22         | 548.15           | 44,926.58         |
| 48 | Cayelana Rascon Contreras               | Aux de Cocina Alberque Secu     | 106.74 | 1,622            | 1,622.45         | 3,407.14         | 3,407.14          | -               | 3,407.14         | 40,885.69        | -               | 4,483.08         | 560.39           | 45,929.15         |
| 49 | Isabel Muñoz                            | Limpieza Centro de Salud        | 87.71  | 1,333            | 1,333.19         | 2,799.70         | 2,799.70          | -               | 2,799.70         | 33,596.44        | -               | 3,683.82         | 460.48           | 37,740.74         |
| 50 | Erick Noe Vazquez Tapia                 | Chofer                          | 174.01 | 2,645            | 2,644.95         | 5,554.40         | 5,554.40          | -               | 5,554.40         | 66,662.79        | -               | 7,308.42         | 913.55           | 74,874.76         |
|    | <b>TOTAL DE DESARROLLO SOCIAL 20</b>    |                                 |        | <b>40,487</b>    | <b>1,882</b>     | <b>85,023</b>    | <b>88,959</b>     | <b>3,835</b>    | <b>1,020,281</b> | <b>47,224</b>    | <b>117,051</b>  | <b>14,631</b>    | <b>1,199,187</b> |                   |
|    | <b>OBRAS PUBLICAS</b>                   |                                 |        |                  |                  |                  |                   |                 |                  |                  |                 |                  |                  |                   |
| 51 | Gregorio Cabrera Caraveo                | Director De Obras Publicas      | 451.08 | 6,856            | 1,622.40         | 8,478.82         | 14,398.47         | 3,407.04        | 17,805.51        | 172,781.68       | 40,884.48       | 23,428.31        | 2,928.54         | 240,023.01        |
| 52 | Carlos Torres Campos                    | Secretario Obras Publicas       | 234.50 | 3,564            | 3,564.24         | 7,485.24         | 7,485.24          | -               | 7,485.24         | 89,822.88        | -               | 9,849.00         | 1,231.13         | 100,903.01        |
| 53 | Rodobaldo Aguilar Torres                | Supervisor de Obras             | 329.35 | 5,006            | 5,006.12         | 10,512.85        | 10,512.85         | -               | 10,512.85        | 126,154.22       | -               | 13,832.70        | 1,729.09         | 141,716.01        |
| 54 | Jesus Manuel Contreras                  | Aux. Obras Publicas             | 107.90 | 1,640            | 1,640.08         | 3,444.17         | 3,444.17          | -               | 3,444.17         | 41,330.02        | -               | 4,531.80         | 566.48           | 46,428.29         |
| 55 | Antonio Gonzalez Gonzalez               | Velador C.A.S [GOGA510613]      | 208.78 | 3,173            | 3,173.46         | 6,664.26         | 6,664.26          | -               | 6,664.26         | 79,971.09        | -               | 8,768.76         | 1,096.10         | 89,835.95         |
| 56 | Alma Rosa Meraz Pihuelas                | Limpieza                        | 100.62 | 1,529            | 1,529.42         | 3,211.79         | 3,211.79          | -               | 3,211.79         | 38,541.48        | -               | 4,226.04         | 528.26           | 43,295.78         |
|    | <b>TOTAL DE OBRAS PUBLICAS 05</b>       |                                 |        | <b>23,392.30</b> | <b>45,716.78</b> | <b>49,123.82</b> | <b>548,601.38</b> | <b>3,407.04</b> | <b>40,884.48</b> | <b>42,256.32</b> | <b>109,610</b>  | <b>13,832.70</b> | <b>1,729.09</b>  | <b>141,716.01</b> |
|    | <b>DIRECCION DE ALUMBRADO PUBLICO</b>   |                                 |        |                  |                  |                  |                   |                 |                  |                  |                 |                  |                  |                   |
| 57 | Adolfo Guerra Chavez                    | Dir. Servicios EGUA671122H      | 451.08 | 6,856            | 1,081.60         | 14,398.47        | 14,398.47         | 2,271.36        | 16,669.83        | 172,781.68       | 27,256.32       | 21,933.99        | 2,741.75         | 224,713.74        |
| 58 | Rodobaldo Aguilar Urquiza               | Auxiliar Electrico              | 242.78 | 3,690            | 3,690.26         | 7,749.54         | 7,749.54          | -               | 7,749.54         | 92,994.45        | -               | 10,196.76        | 1,274.60         | 104,465.81        |
| 59 | Leobardo Moreno Giron                   | Auxiliar Electrico              | 244.16 | 3,711            | 3,711.23         | 7,793.59         | 7,793.59          | -               | 7,793.59         | 93,523.05        | -               | 10,254.72        | 1,281.84         | 105,059.61        |
|    | <b>TOTAL DE SERVICIOS ELECTRICOS 28</b> |                                 |        | <b>15,339.50</b> | <b>29,941.60</b> | <b>32,212.96</b> | <b>359,299.18</b> | <b>2,271.36</b> | <b>27,256.32</b> | <b>42,385.47</b> | <b>5,298.18</b> | <b>8,768.76</b>  | <b>1,096.10</b>  | <b>94,319.57</b>  |
|    | <b>CATASTRO</b>                         |                                 |        |                  |                  |                  |                   |                 |                  |                  |                 |                  |                  |                   |
| 60 | Maria Trinidad Araujo Alcalá            | RESPONSABIAJAAAT790930N         | 208.78 | 3,173            | 3,173.46         | 6,664.26         | 6,664.26          | -               | 6,664.26         | 79,971.09        | -               | 8,768.76         | 1,096.10         | 89,835.95         |
|    | <b>TOTAL DE CATASTRO 17</b>             |                                 |        | <b>3,173.46</b>  | <b>6,664.26</b>  | <b>6,664.26</b>  | <b>6,664.26</b>   | <b>-</b>        | <b>6,664.26</b>  | <b>79,971.09</b> | <b>-</b>        | <b>8,768.76</b>  | <b>1,096.10</b>  | <b>89,835.95</b>  |
|    | <b>SINDICATURA</b>                      |                                 |        |                  |                  |                  |                   |                 |                  |                  |                 |                  |                  |                   |
| 61 | Ramon Noriega Pico                      | SINDICO MUNICIPAL               | 541.28 | 8,227            | 1,601.60         | 9,829.06         | 17,277.66         | 3,363.36        | 20,641.02        | 207,331.89       | 40,360.32       | 27,159.23        | 3,394.90         | 278,246.35        |
| 62 | Diana Iday Rascon Giron                 | SECRETARIA DE SINDICO M         | 128.72 | 1,957            | 1,956.54         | 4,108.74         | 4,108.74          | -               | 4,108.74         | 49,304.91        | -               | 5,406.24         | 675.78           | 55,386.93         |
| 63 | Evaristo Muñoz Garcia                   | Chofer del Sindicato            | 174.01 | 2,645            | 2,644.95         | 5,554.40         | 5,554.40          | -               | 5,554.40         | 66,662.79        | -               | 7,308.42         | 913.55           | 74,874.76         |

|     |                                       |                                  |               |              |                |               |                |                |                |                  |                |                |                |                  |
|-----|---------------------------------------|----------------------------------|---------------|--------------|----------------|---------------|----------------|----------------|----------------|------------------|----------------|----------------|----------------|------------------|
| 64  | Culberto Campos Lucero                | Chofer                           | 192.32        | 2.692        | 1,602          | 2,692.48      | 5,654.21       | -              | 5,654.21       | 67,850.50        | -              | 7,439.75       | 929.97         | 76,220.21        |
|     | <b>TOTAL DE SINDICATURA 18</b>        |                                  | <b>15,521</b> | <b>1,602</b> | <b>17,123</b>  | <b>32,595</b> | <b>3,363</b>   | <b>40,360</b>  | <b>35,958</b>  | <b>391,140</b>   | <b>40,360</b>  | <b>47,314</b>  | <b>5,914</b>   | <b>484,728</b>   |
|     | <b>TRANSPARENCIA</b>                  |                                  |               |              |                |               |                |                |                |                  |                |                |                |                  |
| 65  | Ernesto Saenz Santiana                | Agencia desarrollo municipal     | 329.35        | 5,006        | -              | 5,006.12      | 10,512.85      | -              | 10,512.85      | 126,154.22       | -              | 13,832.70      | 1,729.09       | 141,716.01       |
|     | <b>TOTAL DE AGENDA 29</b>             |                                  | <b>5,006</b>  | <b>5,006</b> | <b>10,513</b>  | <b>17,056</b> | <b>17,056</b>  | <b>204,677</b> | <b>22,443</b>  | <b>2,805</b>     | <b>141,716</b> | <b>141,716</b> | <b>141,716</b> | <b>141,716</b>   |
|     | <b>TURISMO Y ASUNT. IND.</b>          |                                  |               |              |                |               |                |                |                |                  |                |                |                |                  |
| 66  | Sandra Araujo Tapia                   | Departamento de turismo          | 329.35        | 5,006        | -              | 5,006.12      | 10,512.85      | -              | 10,512.85      | 126,154.22       | -              | 13,832.70      | 1,729.09       | 141,716.01       |
| 67  | Raul Fierro Ruiz                      | RESPONSABLE DE ASUNT.            | 205.00        | 3,116        | -              | 3,116.00      | 6,543.60       | -              | 6,543.60       | 78,523.20        | -              | 8,610.00       | 1,076.25       | 88,209.45        |
|     | <b>TOTAL DE TURISMO</b>               |                                  | <b>8,122</b>  | <b>8,122</b> | <b>17,056</b>  | <b>17,056</b> | <b>204,677</b> | <b>22,443</b>  | <b>2,805</b>   | <b>2,805</b>     | <b>229,925</b> | <b>229,925</b> | <b>229,925</b> | <b>229,925</b>   |
|     | <b>SERVICIOS PUBLICOS</b>             |                                  |               |              |                |               |                |                |                |                  |                |                |                |                  |
| 68  | Eloy Rico Gonzalez                    | Dir. Servicios Publicos Municipi | 451.08        | 6,856        | 1,622.40       | 8,478.82      | 14,398.47      | 3,407.04       | 17,805.51      | 172,781.68       | 40,884.48      | 23,428.31      | 2,928.54       | 240,023.01       |
| 69  | Brenda Liliana Rubio Tapia            | Secretaria                       | 128.72        | 1,957        | 4,108.74       | 1,956.84      | 4,108.74       | -              | 4,108.74       | 49,304.91        | -              | 5,406.24       | 675.78         | 55,306.93        |
| 70  | Jesus David Perea Muñoz               | Mantenimiento de pintura edif    | 213.83        | 3,250        | 6,825.45       | 3,250.22      | 6,825.45       | -              | 6,825.45       | 81,905.44        | -              | 8,980.86       | 1,122.61       | 92,008.91        |
| 71  | Oscar Araujo Torres                   | Aux. agua potable                | 213.83        | 3,250        | 6,825.45       | 3,250.22      | 6,825.45       | -              | 6,825.45       | 81,905.44        | -              | 8,980.86       | 1,122.61       | 92,008.91        |
| 72  | Francisco Moreno Reynova              | Aux. agua potable                | 213.83        | 3,250        | 6,825.45       | 3,250.22      | 6,825.45       | -              | 6,825.45       | 81,905.44        | -              | 8,980.86       | 1,122.61       | 92,008.91        |
| 73  | Jose Dolores Moreno Reynova           | Aux. agua potable                | 213.83        | 3,250        | 6,825.45       | 3,250.22      | 6,825.45       | -              | 6,825.45       | 81,905.44        | -              | 8,980.86       | 1,122.61       | 92,008.91        |
| 74  | Miguel Angel Rivas Giron              | Aux. agua potable                | 174.01        | 2,645        | 5,554.40       | 2,644.95      | 5,554.40       | -              | 5,554.40       | 66,652.79        | -              | 7,308.42       | 913.55         | 74,874.76        |
| 75  | Enrique Polanco Gonzalez              | Aux. Servicios Publicos          | 236.08        | 3,588        | 7,535.67       | 3,588.42      | 7,535.67       | -              | 7,535.67       | 90,428.08        | -              | 9,915.36       | 1,239.42       | 101,582.86       |
| 76  | Juan Leon Rodriguez Giron             | Chofer (camion basura)           | 208.80        | 3,174        | 6,664.90       | 3,173.76      | 6,664.90       | -              | 6,664.90       | 79,978.75        | -              | 8,769.60       | 1,086.20       | 89,844.55        |
| 77  | Raul Manjarrez Granados               | Chofer                           | 174.01        | 2,645        | 5,554.40       | 2,644.95      | 5,554.40       | -              | 5,554.40       | 66,652.79        | -              | 7,308.42       | 913.55         | 74,874.76        |
| 78  | Francisco Gonzalez Tapia              | Chofer                           | 174.01        | 2,645        | 5,554.40       | 2,644.95      | 5,554.40       | -              | 5,554.40       | 66,652.79        | -              | 7,308.42       | 913.55         | 74,874.76        |
| 79  | Loyola Ignacia Marquez Valenzuela     | Limpieza iglesia                 | 107.88        | 1,640        | 3,443.53       | 1,639.78      | 3,443.53       | -              | 3,443.53       | 41,322.36        | -              | 4,530.96       | 566.37         | 46,419.69        |
| 80  | Lorena Burrola Moreno                 | Limpieza edificio municipal      | 87.71         | 1,333        | 2,799.70       | 1,333.19      | 2,799.70       | -              | 2,799.70       | 33,596.44        | -              | 3,683.82       | 460.48         | 37,740.74        |
| 81  | Lilibeith Tapia Contreras             | Limpieza edificio municipal      | 100.62        | 1,529        | 3,211.79       | 1,529.42      | 3,211.79       | -              | 3,211.79       | 38,541.48        | -              | 4,228.04       | 528.26         | 43,295.78        |
| 82  | Alejandro Morquecho Martinez          | Encargado Panteon                | 71.15         | 1,081        | 2,271.11       | 1,081.48      | 2,271.11       | -              | 2,271.11       | 27,263.30        | -              | 2,988.30       | 373.54         | 30,615.13        |
| 83  | Elda Estrada Marquez                  | Limpieza Plaza Mpal              | 87.71         | 1,333        | 2,799.70       | 1,333.19      | 2,799.70       | -              | 2,799.70       | 33,596.44        | -              | 3,683.82       | 460.48         | 37,740.74        |
| 84  | Hermilia Polanco Meraz                | Limpieza Plaza Mpal              | 87.71         | 1,333        | 2,799.70       | 1,333.19      | 2,799.70       | -              | 2,799.70       | 33,596.44        | -              | 3,683.82       | 460.48         | 37,740.74        |
| 85  | Raquel Polanco Araujo                 | Jefa de Limpieza                 | 112.06        | 1,703        | 3,576.96       | 1,703.31      | 3,576.96       | -              | 3,576.96       | 42,923.46        | -              | 4,706.52       | 588.32         | 48,218.30        |
| 86  | Virginia Meraz Contreras              | Jefa de Limpieza                 | 112.06        | 1,703        | 3,576.96       | 1,703.31      | 3,576.96       | -              | 3,576.96       | 42,923.46        | -              | 4,706.52       | 588.32         | 48,218.30        |
| 87  | Evangalina Duarte Montes              | Limpieza UTCHDUME800723          | 87.71         | 1,333        | 2,799.70       | 1,333.19      | 2,799.70       | -              | 2,799.70       | 33,596.44        | -              | 3,683.82       | 460.48         | 37,740.74        |
| 88  | Maria Moncarrate Torres Tapia         | Limpieza                         | 87.71         | 1,333        | 2,799.70       | 1,333.19      | 2,799.70       | -              | 2,799.70       | 33,596.44        | -              | 3,683.82       | 460.48         | 37,740.74        |
| 89  | Amada Gutierrez Palomo                | Limpieza                         | 59.94         | 911          | 1,913.28       | 911.09        | 1,913.28       | -              | 1,913.28       | 22,959.42        | -              | 2,517.48       | 314.69         | 25,791.58        |
| 90  | Moncarrate Emma Marquez Gamera        | Limpieza                         | 59.94         | 911          | 1,913.28       | 911.09        | 1,913.28       | -              | 1,913.28       | 22,959.42        | -              | 2,517.48       | 314.69         | 25,791.58        |
| 91  | Cruz Vellia Rodriguez Solo            | ROSC620502N                      | 59.94         | 911          | 1,913.28       | 911.09        | 1,913.28       | -              | 1,913.28       | 22,959.42        | -              | 2,517.48       | 314.69         | 25,791.58        |
| 92  | Graciela Manjarrez Tapia              | Limpieza                         | 59.94         | 911          | 1,913.28       | 911.09        | 1,913.28       | -              | 1,913.28       | 22,959.42        | -              | 2,517.48       | 314.69         | 25,791.58        |
| 93  | Erema Soto Chico                      | SOCE410505N                      | 59.94         | 911          | 1,913.28       | 911.09        | 1,913.28       | -              | 1,913.28       | 22,959.42        | -              | 2,517.48       | 314.69         | 25,791.58        |
| 94  | Cruz Giron Contreras                  | Limpieza                         | 59.94         | 911          | 1,913.28       | 911.09        | 1,913.28       | -              | 1,913.28       | 22,959.42        | -              | 2,517.48       | 314.69         | 25,791.58        |
| 95  | Maria Del Rosario Tapia Cruz          | TACR760313M                      | 59.94         | 911          | 1,913.28       | 911.09        | 1,913.28       | -              | 1,913.28       | 22,959.42        | -              | 2,517.48       | 314.69         | 25,791.58        |
| 96  | Blanca Beltran Baca                   | Limpieza                         | 59.94         | 911          | 1,913.28       | 911.09        | 1,913.28       | -              | 1,913.28       | 22,959.42        | -              | 2,517.48       | 314.69         | 25,791.58        |
| 97  | Rita Manjarrez Tapia                  | Limpieza                         | 59.94         | 911          | 1,913.28       | 911.09        | 1,913.28       | -              | 1,913.28       | 22,959.42        | -              | 2,517.48       | 314.69         | 25,791.58        |
| 98  | Moncarrat Manriquez Montes            | MAMM600330                       | 59.94         | 911          | 1,913.28       | 911.09        | 1,913.28       | -              | 1,913.28       | 22,959.42        | -              | 2,517.48       | 314.69         | 25,791.58        |
| 99  | Maricela Perez Cruz                   | Limpieza                         | 59.94         | 911          | 1,913.28       | 911.09        | 1,913.28       | -              | 1,913.28       | 22,959.42        | -              | 2,517.48       | 314.69         | 25,791.58        |
| 100 | Angelina Merino Banda                 | Limpieza                         | 59.94         | 911          | 1,913.28       | 911.09        | 1,913.28       | -              | 1,913.28       | 22,959.42        | -              | 2,517.48       | 314.69         | 25,791.58        |
| 101 | Isidra Montes Vega                    | Limpieza Auditorio Municipal     | 59.94         | 911          | 1,913.28       | 911.09        | 1,913.28       | -              | 1,913.28       | 22,959.42        | -              | 2,517.48       | 314.69         | 25,791.58        |
|     | <b>TOTAL DE SERVICIOS PUBLICOS 31</b> |                                  | <b>62,678</b> | <b>1,622</b> | <b>131,624</b> | <b>64,301</b> | <b>135,031</b> | <b>3,407</b>   | <b>135,031</b> | <b>1,579,492</b> | <b>40,884</b>  | <b>177,673</b> | <b>22,209</b>  | <b>1,820,259</b> |
|     | <b>REGIDORES</b>                      |                                  |               |              |                |               |                |                |                |                  |                |                |                |                  |
| 116 | Alma Aide Polanco Gonzalez            | REGIDOR                          | 265.20        | 4,031        | 1,000.34       | 5,031.38      | 8,465.18       | 2,100.71       | 10,565.90      | 101,582.21       | 25,208.57      | 13,902.50      | 1,737.81       | 142,431.09       |
| 117 | Jose Armando Montes Castillo          | REGIDOR                          | 265.20        | 4,031        | 1,000.34       | 5,031.38      | 8,465.18       | 2,100.71       | 10,565.90      | 101,582.21       | 25,208.57      | 13,902.50      | 1,737.81       | 142,431.09       |
| 118 | Yessenia Muñoz Garcia                 | REGIDOR                          | 265.20        | 4,031        | 1,000.34       | 5,031.38      | 8,465.18       | 2,100.71       | 10,565.90      | 101,582.21       | 25,208.57      | 13,902.50      | 1,737.81       | 142,431.09       |
| 119 | Jesús Jose Montes Chico               | REGIDOR                          | 265.20        | 4,031        | 1,000.34       | 5,031.38      | 8,465.18       | 2,100.71       | 10,565.90      | 101,582.21       | 25,208.57      | 13,902.50      | 1,737.81       | 142,431.09       |
| 120 | Ezequiel Alejandro Campos Rascon      | REGIDOR                          | 265.20        | 4,031        | 1,000.34       | 5,031.38      | 8,465.18       | 2,100.71       | 10,565.90      | 101,582.21       | 25,208.57      | 13,902.50      | 1,737.81       | 142,431.09       |

| REGIDOR                                    | 285.20           | 4.031             | 1.000.34         | 5.031.38          | 8.465.18          | 2.100.71         | 10.565.90         | 101.582.21          | 25.208.57           | 13.902.50           | 1.737.81          | 142.431.09           |
|--|------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|---------------------|---------------------|---------------------|-------------------|----------------------|
| <b>TOTAL DE REGIDORES 19 PENSIONADOS</b>   |                  |                   | <b>6,002.04</b>  | <b>30,188.28</b>  | <b>50,791.10</b>  | <b>12,604.28</b> | <b>63,395.39</b>  | <b>609,493.25</b>   | <b>151,251.41</b>   | <b>83,414.98</b>    | <b>10,426.87</b>  | <b>854,586.51</b>    |
| 121 Maria de los Angeles Mendez B.         | 174.01           | 2.645             |                  | 2,644.95          | 5,554.40          | -                | 5,554.40          | 66,652.79           | -                   | 7,308.42            | 913.55            | 74,874.76            |
| 122 Amanda Alcalá Alcalá                   | 100.62           | 1.529             |                  | 1,529.42          | 3,211.79          | -                | 3,211.79          | 38,541.48           | -                   | 4,226.04            | 528.26            | 43,295.78            |
| 123 Javier Leal Duarte                     | 72.44            | 1.101             |                  | 1,101.09          | 2,312.28          | -                | 2,312.28          | 27,474.42           | -                   | 3,042.48            | 380.31            | 31,170.21            |
| 124 Rita Meraz Manriquez                   | 71.15            | 1.081             |                  | 1,081.48          | 2,271.11          | -                | 2,271.11          | 27,253.30           | -                   | 2,988.30            | 373.54            | 30,615.13            |
| 125 Ma. De Jesus Valenzuela Muñoz          | 58.91            | 885               |                  | 885.43            | 1,880.41          | -                | 1,880.41          | 22,564.89           | -                   | 2,474.22            | 309.28            | 25,348.38            |
| 126 Candelario Rubio Gonzalez              | 38.66            | 588               |                  | 587.63            | 1,234.03          | -                | 1,234.03          | 14,808.33           | -                   | 1,623.72            | 202.97            | 16,635.01            |
| 127 Francisco Peña Peña                    | 16.47            | 250               |                  | 250.34            | 525.72            | -                | 525.72            | 6,308.67            | -                   | 681.74              | 86.47             | 7,086.88             |
| <b>TOTAL DE PENSIONADOS Y JUBILADOS 24</b> |                  | <b>8,090</b>      |                  | <b>8,090</b>      | <b>16,990</b>     |                  | <b>16,990</b>     | <b>203,877</b>      |                     | <b>22,355</b>       | <b>2,794</b>      | <b>229,026</b>       |
| <b>TOTALES</b>                             | <b>21,332.96</b> | <b>584,672.92</b> | <b>89,059.12</b> | <b>369,911.77</b> | <b>680,463.44</b> | <b>96,335.28</b> | <b>776,798.71</b> | <b>8,165,561.24</b> | <b>1,156,023.31</b> | <b>1,022,103.57</b> | <b>132,893.75</b> | <b>10,476,581.88</b> |

OFICIAL MAYOR  
EDGAR NOE ARMENTA PEREZ

TESORERO MUNICIPAL  
JORGE TADEO NAVARRO REY

PRESIDENTE MUNICIPAL  
C. ANTONIO RUIZ MARTINEZ

*Edgar Noe Armenta Perez*

*Jorge Tadeo Navarro Rey*

*Antonio Ruiz M.*

SEGURIDAD PUBLICA  
NOMINA DE SEGURIDAD PUBLICA 2016

| NOMBRE COMPLETO DEL TRABAJADOR  | PUESTO O CATEGORIA     | SUELDO DIARIO   | SUELDO QUINCENAL | COMPEN SACION   | TOTAL PERCEPCION QUINCENAL | PRESUPUESTO 2016 (+5%) |                      | TOTAL MENSUAL     | SUELDO ANUAL        | COMPENSACION ANUAL | GRATIFICACION ANUAL | PRIMA VACACIONAL | TOTAL ANUAL         |
|---------------------------------|------------------------|-----------------|------------------|-----------------|----------------------------|------------------------|----------------------|-------------------|---------------------|--------------------|---------------------|------------------|---------------------|
|                                 |                        |                 |                  |                 |                            | SUELDO MENSUAL         | COMPENSACION MENSUAL |                   |                     |                    |                     |                  |                     |
| 1 Clemente Giron Dominguez      | Dir. Seguridad Publica | 451.08          | 6.856            | 1.092.00        | 7.948.42                   | 14.398.47              | 2.293.20             | 16,691.67         | 172,781.68          | 27,518.40          | 21,962.73           | 2,745.34         | 225,008.15          |
| 2 Braulio Reynova Yañez         | Comandante             | 355.85          | 5.409            |                 | 5,408.92                   | 11,358.73              | -                    | 11,358.73         | 136,304.78          | -                  | 14,945.70           | 1,868.21         | 153,118.70          |
| 3 Guadalupe Montes Cadena       | Jefe de Grupo          | 308.43          | 4.688            |                 | 4,688.14                   | 9,845.09               | -                    | 9,845.09          | 118,141.03          | -                  | 12,954.06           | 1,619.26         | 132,714.34          |
| 4 Ramon Rios Rascon             | Jefe de Grupo          | 308.43          | 4.688            |                 | 4,688.14                   | 9,845.09               | -                    | 9,845.09          | 118,141.03          | -                  | 12,954.06           | 1,619.26         | 132,714.34          |
| 5 Hector Daniel Moreno Rios     | Agente Municipal       | 260.99          | 3.967            |                 | 3,967.05                   | 8,330.80               | -                    | 8,330.80          | 99,969.61           | -                  | 10,961.58           | 1,370.20         | 112,301.39          |
| 6 Benjamin Saenz Castillo       | Agente Municipal       | 260.99          | 3.967            |                 | 3,967.05                   | 8,330.80               | -                    | 8,330.80          | 99,969.61           | -                  | 10,961.58           | 1,370.20         | 112,301.39          |
| 7 Agustín Giron Manriquez       | Agente Municipal       | 260.99          | 3.967            |                 | 3,967.05                   | 8,330.80               | -                    | 8,330.80          | 99,969.61           | -                  | 10,961.58           | 1,370.20         | 112,301.39          |
| 8 Carlos Espinoza Anguiano      | Agente Municipal       | 260.99          | 3.967            |                 | 3,967.05                   | 8,330.80               | -                    | 8,330.80          | 99,969.61           | -                  | 10,961.58           | 1,370.20         | 112,301.39          |
| 9 Juan Antonio Chable Osorio    | Agente Municipal       | 260.99          | 3.967            |                 | 3,967.05                   | 8,330.80               | -                    | 8,330.80          | 99,969.61           | -                  | 10,961.58           | 1,370.20         | 112,301.39          |
| 10 Leobardo Banda Hernandez     | Agente Municipal       | 260.99          | 3.967            |                 | 3,967.05                   | 8,330.80               | -                    | 8,330.80          | 99,969.61           | -                  | 10,961.58           | 1,370.20         | 112,301.39          |
| 11 Huber Contreras Ponce        | Agente Municipal       | 260.99          | 3.967            |                 | 3,967.05                   | 8,330.80               | -                    | 8,330.80          | 99,969.61           | -                  | 10,961.58           | 1,370.20         | 112,301.39          |
| 12 Jose Angel Gonzalez Delgado  | Agente Municipal       | 260.99          | 3.967            |                 | 3,967.05                   | 8,330.80               | -                    | 8,330.80          | 99,969.61           | -                  | 10,961.58           | 1,370.20         | 112,301.39          |
| 13 Hector Cruz Moreno           | Agente Municipal       | 260.99          | 3.967            |                 | 3,967.05                   | 8,330.80               | -                    | 8,330.80          | 99,969.61           | -                  | 10,961.58           | 1,370.20         | 112,301.39          |
| 14 Jaime Bacasehua Felix        | Agente Municipal       | 260.99          | 3.967            |                 | 3,967.05                   | 8,330.80               | -                    | 8,330.80          | 99,969.61           | -                  | 10,961.58           | 1,370.20         | 112,301.39          |
| 15 Arturo Rios Polanco          | Pensionado             | 217.14          | 3.301            |                 | 3,300.53                   | 6,931.11               | -                    | 6,931.11          | 83,173.31           | -                  | 9,119.88            | 1,139.99         | 93,433.17           |
| 16 Rafael Meraz Piñuelas        | Pensionado             | 182.74          | 2.778            |                 | 2,777.65                   | 5,833.06               | -                    | 5,833.06          | 69,996.73           | -                  | 7,675.08            | 959.39           | 78,631.19           |
| 17 Norma Leticia Meraz Piñuelas | Pensionado             | 182.74          | 2.778            |                 | 2,777.65                   | 5,833.06               | -                    | 5,833.06          | 69,996.73           | -                  | 7,675.08            | 959.39           | 78,631.19           |
| 18 Jahaziel Banda Rascon        | Pensionado             | 167.93          | 2.553            |                 | 2,552.54                   | 5,360.33               | -                    | 5,360.33          | 64,323.51           | -                  | 7,053.06            | 881.63           | 72,258.60           |
| 19 Ramona Ponce Rivas           | Pensionado             | 38.66           | 588              |                 | 587.63                     | 1,234.03               | -                    | 1,234.03          | 14,808.33           | -                  | 1,623.72            | 202.97           | 16,635.01           |
| <b>TOTALES</b>                  |                        | <b>4,822.90</b> | <b>73,308.08</b> | <b>1,092.00</b> | <b>74,400.08</b>           | <b>153,946.97</b>      | <b>2,293.20</b>      | <b>156,240.17</b> | <b>1,847,363.62</b> | <b>27,518.40</b>   | <b>205,579.17</b>   | <b>25,697.40</b> | <b>2,106,158.58</b> |

OFICIAL MAYOR  
EDGAR NOE ARMENTA PEREZ

TESORERO MUNICIPAL  
JORGE TADEO NAVARRO REY

PRESIDENTE MUNICIPAL  
C. ANTONIO RUIZ MARTINEZ

*Edgar Noe Armenta Perez*

*Jorge Tadeo Navarro Rey*

*Antonio Ruiz M.*

**SIN TEXTO**